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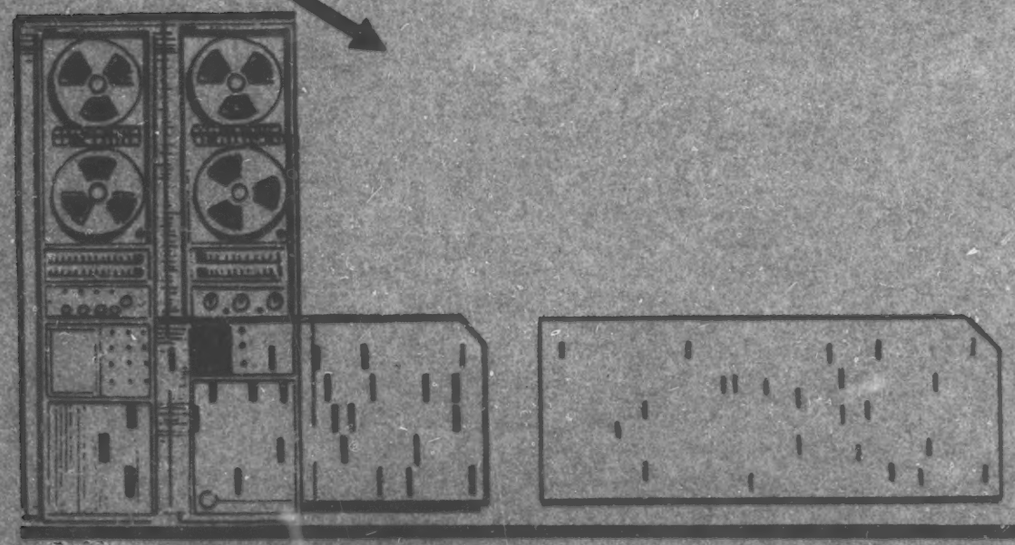
Statistical Report Series

No. 3

WYOMING PUBLIC SCHOOLS

FUND ACCOUNTING AND REPORTING

1979–80



Division of Administrative Services
STATE DEPARTMENT OF EDUCATION
Cheyenne, Wyoming 82002

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WYOMING SCHOOL DISTRICTS

Albany
- 1 Laramie

Big Horn
- 1 Byron
- 2 Lovell
- 3 Greybull
- 4 Basin

Campbell
- 1 Gillette

Carbon
- 1 Rawlins
- 2 Saratoga

Converse
- 1 Douglas
- 2 Glenrock

Crook
- 1 Sundance

Fremont
- 1 Lander
- 2 Dubois
- 6 Pavillion
- 9 Jeffrey City
- 14 Ethete
- 21 Ft. Washakie
- 24 Shoshoni
- 25 Riverton
- 38 Arapahoe

Goshen
- 1 Torrington

Hot Springs
- 1 Thermopolis

Johnson
- 1 Buffalo

Laramie
- 1 Cheyenne
- 2 Pine Bluffs

Lincoln
- 1 Kemmerer
- 2 Afton

Natrona
- 1 Casper

Niobrara
- 1 Lusk

Park
- 1 Powell
- 6 Cody
- 16 Meeteetse

Platte
- 1 Wheatland
- 2 Guernsey

Sheridan
- 1 Ranchester
- 2 Sheridan
- 3 Clearmont

Sublette
- 1 Pinedale
- 9 Big Piney

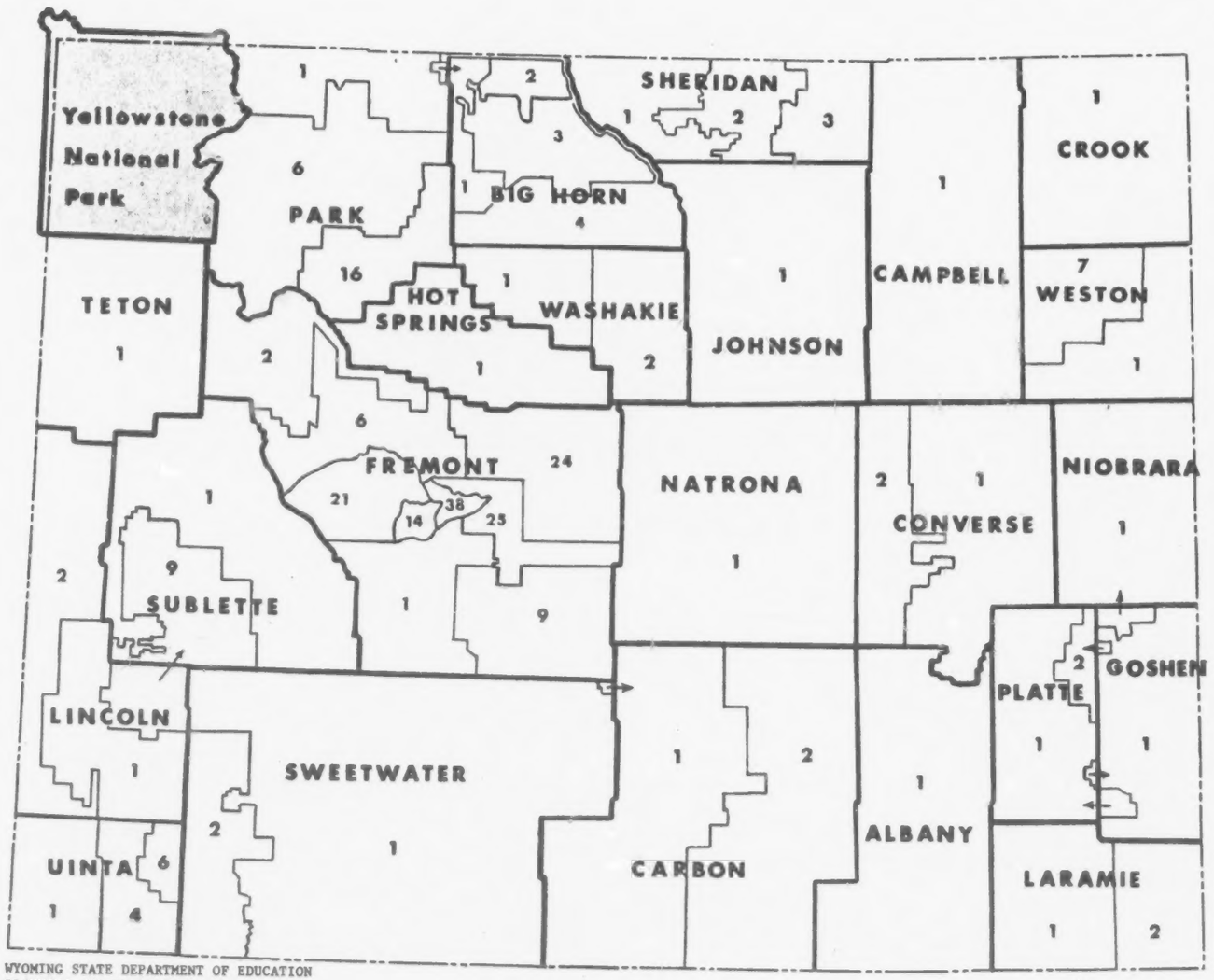
Sweetwater
- 1 Rock Springs
- 2 Green River

Teton
- 1 Jackson

Uinta
- 1 Evanston
- 4 Mountain View
- 6 Lyman

Washakie
- 1 Worland
- 2 Ten Sleep

Weston
- 1 Newcastle
- 7 Upton



WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

APRIL, 1979

PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1980 fiscal year (July 1, 1979 to June 30, 1980). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund receipts and expenditures. The individual district reports beginning on page 15 include also amounts reported for school lunch funds and for categorical federal grants. Debt service and student activity funds are not reported in this book, nor is capital construction except in certain cases where districts are able to spend surplus operating funds for building.

The first two booklets in this annual series provide data on mill levies, bonded debt and assessed valuation/and pupil, staff and school numbers. Certain other information which is collected but not published can be obtained from the Planning Unit, Administrative Services Division of the State Department of Education (777-7623).

January, 1981

Lynn Simons, State Superintendent of Public Instruction

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STATE SUMMARY: GENERAL FUND REVENUES 1979–80

LOCAL SOURCES

Special District Taxes	$ 91,135,326
Motor Vehicle Taxes	6,788,330
Car Company Taxes	93,415
Delinquent Taxes	282,902
Other Local	315,365
In-State Tuition	541,286
Out-State Tuition	236,570
Handicapped Students	108,822
Adult Education	39,093
Summer School	49,660
Cooperative Programs	171,455
Transportation Fees	68,121
Interest Income	4,179,684
Food Service	7,889
Admissions	417,023
Other Pupil Activity	415,052
Rentals	469,163
Contributions	15,895
Sale of Fixed Assets	270,204
Loss Compensations	241,822
Refunds, Prior Year	164,376
Fund Transfers	172,153
Miscellaneous	811,916
LOCAL TOTAL	$106,995,515

COUNTY SOURCES

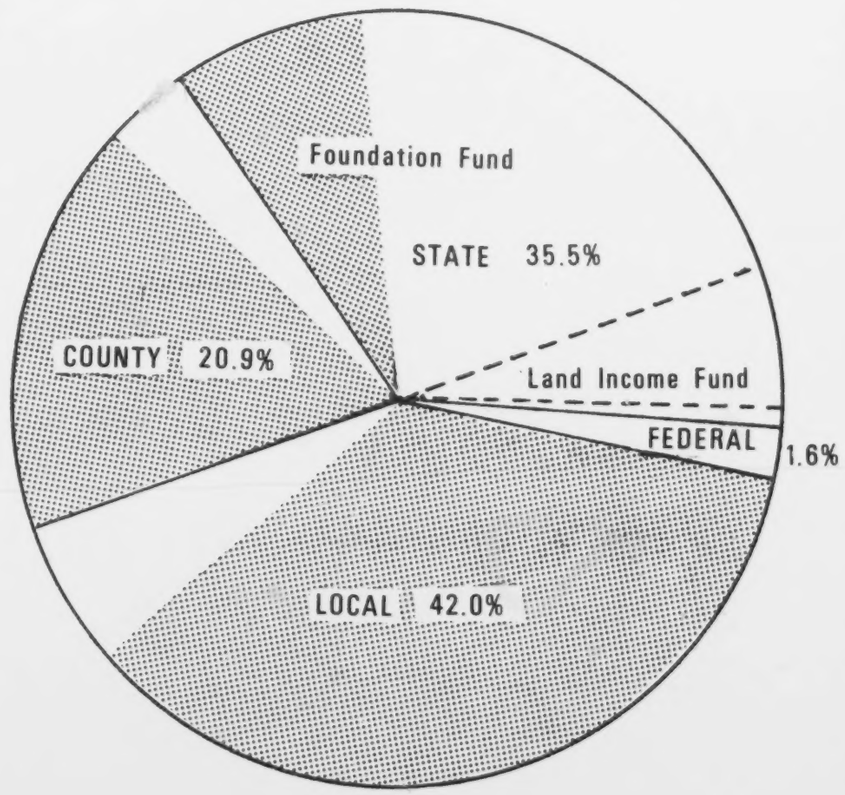
12 Mill County Tax	$ 44,285,844
12 Mill Motor Vehicle Tax	3,368,727
General County Tax	2,459,274
General Co., Motor Vehicle	205,763
Delinquent Taxes	120,940
Fines & Forfeitures	2,539,951
12 Mill Car Co. Tax	46,732
Forest Reserve	192,758
Other County	50,285
COUNTY TOTAL	$ 53,270,292

STATE SOURCES

Foundation Program	$ 74,485,970
Land Income Fund	15,415,923
Taylor Grazing	443,985
Other State	148,062
STATE TOTAL	$ 90,493,940

FEDERAL SOURCES

P. L. 874	$ 3,790,701
Other	276,958
FEDERAL TOTAL	$ 4,067,659



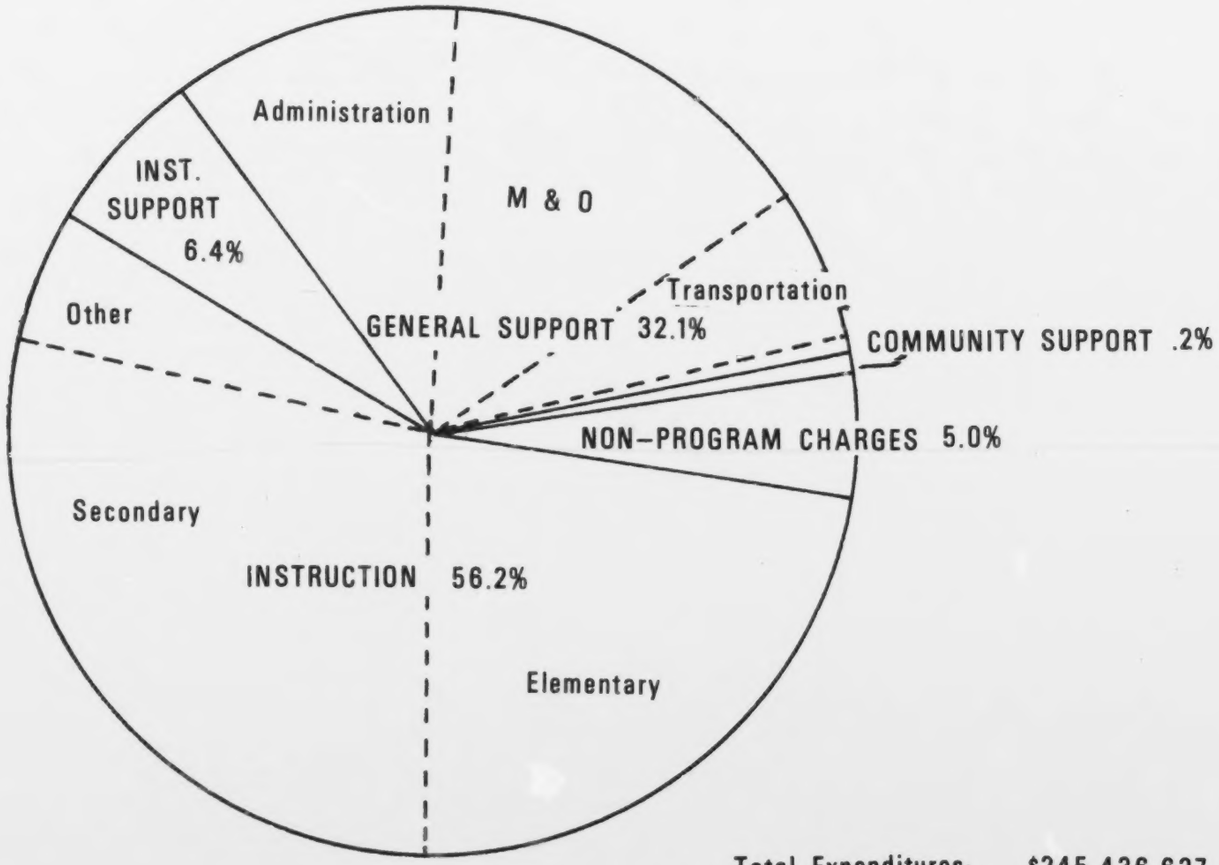
Total General Fund Revenues: $ 254,827,406

STATE SUMMARY: GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT

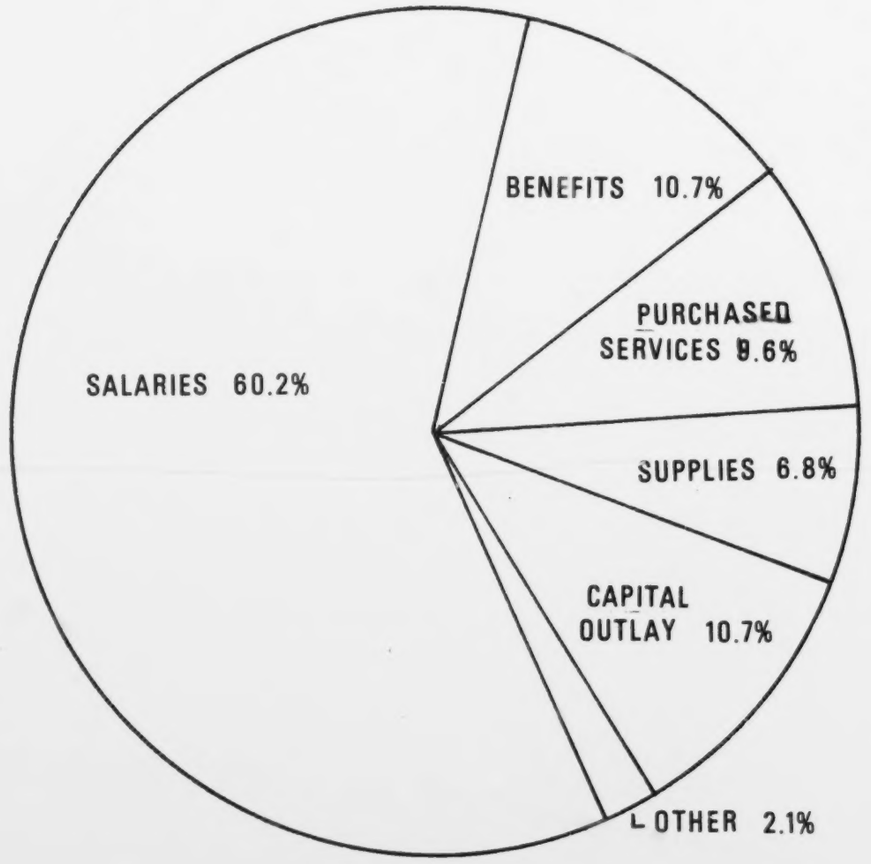
PROGRAMS	Total Expenditures	%	OBJECTS 100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
Elementary	$ 55,489,112	22.6	$ 43,289,053	78.0	$ 7,538,230	13.6	$ 758,738	1.4	$ 3,169,086	5.7	$ 713,978	1.3	$ 13,719	*	$ 6,308	*
Secondary	69,955,570	28.5	50,809,813	72.6	8,795,717	12.6	2,677,391	3.8	5,086,647	7.3	2,364,309	3.4	189,690	.3	32,004	.1
Exceptional	11,166,033	4.5	8,563,564	76.7	1,541,564	13.8	582,578	5.2	366,419	3.3	107,545	1.0	2,663	*	1,700	*
Other Special	1,010,262	.4	484,184	47.9	100,673	10.0	372,629	36.9	32,850	3.3	16,033	1.6	1,894	.2	2,000	.2
Adult, Non-Occupational	456,766	.2	105,977	23.2	12,101	2.6	20,738	4.5	5,950	1.3	1,760	.4	195	*	310,044	67.9
Adult, Occupational	57,975	*	30,485	52.6	3,795	6.5	17,509	30.2	3,843	6.6	2,343	4.0	-	-	-	-
1000 TOTAL INSTRUCTION	$ 138,135,719	56.2	$103,283,076	74.8	$17,992,080	13.0	$ 4,429,584	3.2	$ 8,664,794	6.3	$ 3,205,967	2.3	$208,161	.2	$ 352,057	.3
Social/Guidance	$ 5,177,162	2.1	$ 3,851,438	74.4	$ 661,963	12.8	$ 477,131	9.2	$ 124,013	2.4	$ 59,994	1.2	$ 2,622	.1	$ -	-
Health/Psychological	4,670,941	1.9	3,199,797	68.5	554,992	11.9	701,434	15.0	138,623	3.0	73,018	1.6	3,078	.1	-	-
Staff Training	895,828	.4	417,415	46.6	75,336	8.4	163,230	18.2	157,211	17.5	77,644	8.7	4,993	.6	-	-
Library/Media	5,035,414	2.1	2,844,679	56.5	489,998	9.7	102,420	2.0	1,062,213	21.1	535,165	10.6	538	*	400	*
2000 TOTAL INSTRUCT. SUPPORT	$ 15,779,344	6.4	$ 10,313,329	65.4	$ 1,782,288	11.3	$ 1,444,215	9.2	$ 1,482,059	9.4	$ 745,822	4.7	$ 11,231	.1	$ 400	*
Central Administration	$ 6,494,655	2.7	$ 2,380,081	36.6	$ 405,421	6.2	$ 1,228,932	18.9	$ 146,436	2.3	$ 2,034,797	31.3	$298,988	4.6	$ -	-
School Administration	14,874,892	6.1	11,779,393	79.2	2,009,897	13.5	497,274	3.3	365,286	2.5	201,734	1.4	21,307	.1	-	-
Business Administration	5,132,592	2.1	2,578,245	50.2	1,047,515	20.4	789,355	15.4	220,596	4.3	372,559	7.3	120,322	2.3	4,000	.1
Maintenance/Operation	35,764,734	14.6	12,567,365	35.1	2,224,551	6.2	10,629,930	29.7	2,570,125	7.2	7,553,283	21.1	218,945	.6	534	*
Transportation	14,572,792	5.9	4,382,985	30.1	784,012	5.4	2,767,929	19.0	3,166,273	21.7	3,421,616	23.5	49,977	.3	-	-
Food Services	1,921,248	.8	45,000	2.3	5,254	.3	499	*	3,054	.2	-	-	-	-	1,867,441	97.2
3000 TOTAL GENERAL SUPPORT	$ 78,760,913	32.1	$ 33,733,069	42.8	$ 6,476,651	8.2	$15,913,919	20.2	$ 6,471,770	8.2	$13,583,990	17.3	$709,539	.9	$1,871,975	2.4
4000 TOTAL COMMUNITY SUPPORT	$ 582,176	.2	$ 325,606	55.9	$ 39,045	6.7	$ 46,199	7.9	$ 59,860	10.3	$ 15,023	2.6	$ 656	.1	$ 95,788	16.5
OPERATING COSTS: Sub-Total	$ 233,258,152	95.0	$147,655,080	63.3	$26,290,063	11.3	$21,833,917	9.4	$16,678,483	7.2	$17,550,802	7.5	$929,588	.4	$2,320,220	1.0
5000 NON-PROGRAM CHARGES	$ 12,178,484	5.0	$ -	-	$ -	-	$ 1,825,065	15.0	-	-	$ 8,593,654	70.6	$ 18,596	.2	$1,741,169	14.3
TOTALS	$ 245,436,637		$147,655,080	60.2	$26,290,063	10.7	$23,658,982	9.6	$16,678,483	6.8	$26,144,456	10.7	$948,184	.4	$4,061,388	1.7

*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1979–80*



BY PROGRAM



BY OBJECT

Total Expenditures: $245,436,637

*Does not include building fund expenditures, debt service, food or categorial federal programs.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1979–80

District Location	K	1	2	3	4	5	6	Elem. ADM	7	8	9	10	11	12	Sec. ADM	Exceptional Elem.	Exceptional Sec.	Total ADM
ALBANY																		
1 Laramie	255	288	275	313	350	274	265	2,020	311	318	322	325	336	300	1,912	124	70	4,126
BIG HORN																		
1 Byron	48	60	58	59	51	53	49	378	52	49	56	64	59	56	335	-	-	713
2 Lovell	76	56	71	70	56	61	60	450	55	58	69	59	64	47	352	10	-	813
3 Greybull	48	59	53	61	50	54	55	380	48	49	53	52	50	56	308	10	20	718
4 Basin	36	27	48	42	48	32	36	269	44	47	28	53	37	49	258	14	-	541
CAMPBELL																		
1 Gillette	484	479	501	446	402	397	378	3,087	354	369	348	330	326	261	1,989	34	9	5,119
CARBON																		
1 Rawlins	221	221	208	210	202	211	202	1,475	213	214	236	228	197	184	1,273	30	25	2,803
2 Saratoga	175	177	164	142	163	136	137	1,094	147	144	136	128	118	104	778	30	20	1,922
CONVERSE																		
1 Douglas	153	172	157	140	159	162	135	1,078	160	142	138	125	123	95	783	100	39	1,999
2 Glenrock	96	87	105	97	101	78	106	670	95	73	86	85	74	52	465	42	17	1,194
CROOK																		
1 Sundance	82	83	89	98	87	98	81	615	79	85	97	106	105	89	561	30	26	1,232
FREMONT																		
1 Lander	160	149	155	180	159	158	183	1,144	156	162	212	204	180	174	1,089	44	60	2,337
2 Dubois	9	21	20	23	20	31	17	141	29	29	38	35	22	35	188	18	10	357
6 Pavillion	42	40	43	44	47	43	27	285	37	34	44	39	47	34	235	15	27	562
9 Jeffrey City	53	65	59	44	61	51	39	373	45	39	37	36	30	29	218	39	-	630
14 Ethete	48	41	39	43	29	47	32	278	35	26	-	-	-	-	61	20	10	369
21 Ft. Washakie	30	33	23	26	38	35	22	206	28	24	-	-	-	-	52	20	4	282
24 Shoshoni	27	33	32	33	30	28	25	208	29	31	27	32	32	21	172	23	9	412
25 Riverton	222	256	239	249	250	234	224	1,673	235	242	252	237	258	221	1,445	37	66	3,221
38 Arapahoe	31	33	23	34	36	30	24	211	33	29	20	19	17	12	130	22	6	370
GOSHEN																		
1 Torrington	180	160	163	156	162	173	154	1,147	178	192	179	191	203	203	1,146	103	64	2,460
HOT SPRINGS																		
1 Thermopolis	74	75	97	87	85	75	82	576	71	67	72	71	90	77	448	26	15	1,065
JOHNSON																		
1 Buffalo	101	99	108	109	115	121	105	758	91	95	105	102	119	96	607	29	22	1,416
LARAMIE																		
1 Cheyenne	955	1,019	1,002	1,003	977	957	886	6,797	914	950	1,020	1,119	913	843	5,759	286	164	13,006
2 Pine Bluffs	34	48	52	51	48	48	46	327	53	55	61	72	68	72	381	39	-	747
LINCOLN																		
1 Kemmerer	100	97	102	72	69	72	84	597	55	61	60	61	65	60	363	16	-	976

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1979–80

District Location	K	1	2	3	4	5	6	Elem. ADM	7	8	9	10	11	12	Sec. ADM	Exceptional Elem.	Exceptional Sec.	Total ADM
2 Afton	164	163	138	149	154	154	122	1,043	134	111	163	141	144	130	823	80	48	1,995
NATRONA																		
1 Casper	1,048	1,147	1,028	1,141	1,041	1,072	981	7,458	939	946	991	1,045	1,004	954	5,879	364	297	13,998
NIOBRARA																		
1 Lusk	42	29	45	54	44	38	44	297	39	37	43	55	44	41	259	8	8	572
PARK																		
1 Powell	152	141	165	127	145	146	131	1,007	112	131	128	161	139	152	823	28	33	1,891
6 Cody	138	174	174	191	178	191	162	1,207	174	149	186	217	185	186	1,098	-	11	2,316
16 Meeteetse	16	16	16	19	17	17	14	114	15	15	14	17	18	20	98	-	-	212
PLATTE																		
1 Wheatland	161	159	176	168	172	144	167	1,146	154	155	172	180	156	129	946	56	36	2,184
2 Guernsey	27	26	20	27	37	28	25	191	33	39	32	32	33	26	195	6	6	399
SHERIDAN																		
1 Ranchester	67	50	72	58	64	55	52	417	41	56	60	57	61	54	331	24	7	777
2 Sheridan	304	289	286	285	254	257	285	1,959	235	257	357	267	237	233	1,586	147	55	3,747
3 Clearmont	9	10	16	11	18	10	6	81	17	9	12	6	5	8	57	-	-	138
SUBLETTE																		
1 Pinedale	38	42	43	49	58	47	37	312	38	52	53	51	44	41	278	19	-	609
9 Big Piney	42	53	48	56	52	42	45	337	42	42	43	42	50	46	266	11	1	616
SWEETWATER																		
1 Rock Springs	475	444	414	408	404	355	317	2,818	360	346	322	344	321	275	1,968	193	138	5,117
2 Green River	301	298	279	306	282	248	228	1,944	210	220	218	207	190	162	1,206	121	60	3,330
TETON																		
1 Jackson	110	110	120	131	134	132	118	856	105	122	142	134	125	114	741	20	20	1,637
UINTA																		
1 Evanston	147	147	106	117	106	106	83	811	105	105	74	95	87	81	546	15	16	1,388
4 Mountain View	55	49	53	58	53	61	45	375	49	52	35	34	23	37	230	12	11	628
6 Lyman	85	72	72	79	84	63	56	511	53	61	48	42	43	41	288	21	10	831
WASHAKIE																		
1 Worland	157	127	156	154	125	135	137	989	127	120	138	156	141	127	809	49	25	1,873
2 Ten Sleep	3	12	11	10	14	21	17	89	10	12	19	21	16	16	95	-	10	194
WESTON																		
1 Newcastle	99	78	87	97	105	78	99	644	77	88	95	90	85	104	540	10	20	1,214
7 Upton	37	32	25	34	30	33	33	224	32	27	27	31	32	31	180	12	2	418
GRAND TOTALS	7,417	7,546	7,436	7,561	7,366	7,092	6,658	51,067	6,648	6,736	7,068	7,198	6,716	6,178	40,550	2,357	1,497	95,471

CLASSROOM UNITS 1979–80

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
ALBANY								
1 Laramie	75.360	25.129	50.419	35.600	9.000	5.326	19.400	220.234
BIG HORN								
1 Byron	21.485	2.488	18.971	10.200	-	.916	-	54.060
2 Lovell	14.816	5.750	11.380	5.000	-	1.543	1.000	39.489
3 Greybull	12.326	5.922	11.238	7.000	1.000	.450	3.000	40.936
4 Basin	12.990	3.798	11.057	5.400	-	.696	1.000	34.941
CAMPBELL								
1 Gillette	107.397	25.128	49.765	24.600	5.000	9.091	11.200	232.181
CARBON								
1 Rawlins	47.969	20.487	39.010	16.800	-	4.693	8.300	137.259
2 Saratoga	42.089	16.624	27.920	14.400	1.000	3.318	5.400	110.751
CONVERSE								
1 Douglas	38.898	10.835	18.287	8.600	7.000	3.663	6.500	93.783
2 Glenrock	22.912	7.339	11.621	4.800	3.000	1.929	2.500	54.101
CROOK								
1 Sundance	25.546	11.078	23.217	12.200	3.000	1.866	4.600	81.507
FREMONT								
1 Lander	42.273	12.649	33.015	26.000	-	3.316	6.400	123.653
2 Dubois	6.950	3.598	7.270	3.800	-	.437	2.000	24.055
6 Pavillion	9.063	4.550	9.390	7.200	1.000	.814	3.000	35.017
9 Jeffrey City	12.720	4.776	6.840	4.000	-	1.094	2.000	31.430
14 Ethete	8.650	3.937	-	1.800	-	1.160	3.000	18.547
21 Ft. Washakie	7.856	2.930	-	2.000	-	.642	2.000	15.342*
24 Shoshoni	7.579	3.160	7.170	4.000	-	.550	2.500	24.959
25 Riverton	58.976	17.884	38.943	28.800	-	4.845	7.000	156.448
38 Arapahoe	8.650	3.946	-	3.000	-	.676	2.000	18.272
GOSHEN								
1 Torrington	45.588	15.266	42.598	30.200	-	3.665	16.750	154.067
HOT SPRINGS								
1 Thermopolis	20.854	6.398	13.653	6.600	1.000	1.586	3.000	53.091
JOHNSON								
1 Buffalo	27.435	9.350	18.760	10.400	2.000	2.053	5.400	75.398
LARAMIE								
1 Cheyenne	229.968	77.824	156.658	89.600	2.000	19.294	46.000	621.344
2 Pine Bluffs	16.908	5.860	17.455	16.000	-	.886	3.900	61.009
LINCOLN								
1 Kemmerer	20.450	6.220	11.561	5.200	-	2.141	2.000	47.572

CLASSROOM UNITS 1979–80

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
2 Afton	41.174	12.600	25.059	11.400	-	3.436	7.000	100.669
NATRONA								
1 Casper	254.833	79.212	172.099	80.000	4.000	20.911	66.875	677.930
NIOBRARA								
1 Lusk	12.703	3.784	9.390	4.600	3.000	.621	1.700	35.798
PARK								
1 Powell	35.328	10.296	24.662	14.000	-	2.913	4.000	91.199
6 Cody	42.650	13.930	30.632	12.200	-	3.039	3.900	106.351
16 Meeteetse	5.026	2.400	4.910	2.600	-	.350	.500	15.786
PLATTE								
1 Wheatland	41.698	10.718	26.813	17.200	1.000	3.137	8.000	108.566
2 Guernsey	6.950	3.719	7.270	3.000	-	.484	1.000	22.423
SHERIDAN								
1 Ranchester	15.592	6.278	15.967	6.000	1.000	.737	3.500	49.074
2 Sheridan	64.527	20.632	43.721	21.200	1.000	6.039	14.000	171.119
3 Clearmont	6.379	-	2.599	1.600	-	.245	-	10.823
SUBLETTE								
1 Pinedale	11.367	4.636	8.492	4.400	1.000	.757	-	30.652
9 Big Piney	11.460	6.243	9.390	3.600	-	.957	1.300	32.950
SWEETWATER								
1 Rock Springs	95.362	26.181	54.422	29.000	-	9.030	22.525	236.520
2 Green River	62.889	17.383	29.468	14.400	1.000	6.307	18.100	149.547
TETON								
1 Jackson	36.879	10.191	19.342	10.600	-	2.036	3.400	82.448
UINTA								
1 Evanston	26.373	8.748	13.939	9.400	-	2.817	3.000	64.277
4 Mountain View	12.545	5.013	8.521	5.000	-	1.006	2.000	34.085
6 Lyman	17.290	5.542	9.390	4.400	-	1.531	2.800	40.953
WASHAKIE								
1 Worland	35.488	10.407	23.203	10.400	-	3.148	6.800	89.446
2 Ten Sleep	4.179	2.400	4.910	2.800	-	-	1.000	15.289
WESTON								
1 Newcastle	23.930	7.139	16.660	9.800	-	1.939	3.000	62.468
7 Upton	9.320	3.833	7.270	5.000	-	.860	-	26.283
GRAND TOTALS	1,819.650	584.211	1,204.327	665.800	47.000	148.950	344.250	4,814.102*

*Figure shown reflects .086 deducted for not having 180 days of school.

GENERAL FUND REVENUES PER ADM BY SOURCE 1979-80

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Total Revenue $/ADM
ALBANY										
1 Laramie	$ 2,548,141	$ 618	$ 1,331,271	$ 323	$ 6,358,287	$1,541	$ 38,886	$ 9	$ 10,276,585	$2,491
BIG HORN										
1 Byron	995,089	1,396	412,395	578	1,026,978	1,440	-	-	2,434,462	3,414
2 Lovell	1,294,197	1,592	296,330	364	507,953	625	36,200	45	2,134,679	2,626
3 Greybull	632,736	881	307,237	428	876,977	1,221	-	-	1,816,950	2,531
4 Basin	495,517	916	254,300	470	826,765	1,528	-	-	1,576,581	2,914
CAMPBELL										
1 Gillette	16,559,969	3,235	7,790,761	1,522	828,179	162	-	-	25,178,909	4,919
CARBON										
1 Rawlins	4,923,859	1,757	2,296,989	819	472,136	168	4,682	2	7,697,665	2,746
2 Saratoga	4,494,312	2,338	1,810,581	942	294,921	153	342,229	178	6,942,043	3,612
CONVERSE										
1 Douglas	4,462,272	2,232	2,035,645	1,018	342,791	171	-	-	6,840,708	3,422
2 Glenrock	1,615,181	1,353	1,077,069	902	175,176	147	-	-	2,867,426	2,402
CROOK										
1 Sundance	1,451,169	1,178	762,037	619	1,478,366	1,200	3,629	3	3,695,201	2,999
FREMONT										
1 Lander	2,543,208	1,088	963,372	412	2,411,167	1,032	26,518	11	5,944,265	2,544
2 Dubois	339,851	952	186,912	524	559,278	1,567	152	-	1,086,193	3,043
6 Pavillion	607,347	1,081	256,487	456	718,537	1,279	43,798	78	1,626,170	2,894
9 Jeffrey City	602,103	956	224,863	357	674,781	1,071	73,523	117	1,575,270	2,500
24 Shoshoni	809,008	1,964	197,515	479	296,859	721	10,885	26	1,314,267	3,190
25 Riverton	2,181,230	677	1,182,196	367	3,584,403	1,113	-	-	6,947,829	2,157
GOSHEN										
1 Torrington	1,566,242	637	714,158	290	4,977,957	2,024	2,578	1	7,260,935	2,952
HOT SPRINGS										
1 Thermopolis	2,186,483	2,053	1,333,967	1,253	183,335	172	40,697	38	3,744,482	3,516
JOHNSON										
1 Buffalo	1,903,643	1,344	966,606	683	788,043	557	-	-	3,658,373	2,584
LARAMIE										
1 Cheyenne	4,789,021	368	2,791,627	215	19,437,666	1,495	776,221	60	27,794,536	2,137
2 Pine Bluffs	671,773	899	292,377	391	1,811,973	2,426	11,948	16	2,788,071	3,732
LINCOLN										
1 Kemmerer	2,141,269	2,194	640,266	656	159,498	163	930	1	2,941,963	3,014
2 Afton	1,572,347	788	1,242,962	623	1,729,130	867	24,107	12	4,568,546	2,290
NATRONA										
1 Casper	8,149,511	582	4,261,938	304	17,576,888	1,256	92,750	7	30,081,087	2,149
NIOBRARA										
1 Lusk	750,907	1,313	383,247	670	498,820	872	-	-	1,632,974	2,855

GENERAL FUND REVENUES PER ADM BY SOURCE 1979-80

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Total Revenue $/ADM
PARK										
1 Powell	$ 2,071,271	$1,095	$ 1,371,180	$ 725	$ 803,730	$ 425	$ 7,953	$ 4	$ 4,254,134	$2,250
6 Cody	2,766,103	1,194	1,665,560	719	536,086	231	-	-	4,967,749	2,145
16 Meeteetse	1,047,733	4,942	247,266	1,166	38,893	183	7,806	37	1,341,698	6,329
PLATTE										
1 Wheatland	2,522,297	1,155	1,192,600	546	1,485,194	680	8,539	4	5,208,631	2,385
2 Guernsey	435,460	1,091	253,990	637	398,349	998	-	-	1,087,800	2,726
SHERIDAN										
1 Ranchester	391,098	503	325,290	419	1,440,325	1,854	4,685	6	2,161,398	2,782
2 Sheridan	2,707,592	723	1,174,377	313	3,815,905	1,018	69,286	18	7,767,161	2,073
3 Clearmont	133,275	966	81,785	593	303,896	2,202	-	-	518,956	3,761
SUBLETTE										
1 Pinedale	1,131,581	1,858	587,946	965	91,969	151	10,393	17	1,821,889	2,992
9 Big Piney	1,389,757	2,256	576,712	936	105,760	172	103,856	169	2,176,084	3,533
SWEETWATER										
1 Rock Springs	11,135,846	2,176	4,875,737	953	824,952	161	118,213	23	16,954,748	3,313
2 Green River	4,368,602	1,312	3,227,965	969	514,408	154	135,330	41	8,246,305	2,476
TETON										
1 Jackson	1,261,050	770	791,410	483	1,828,020	1,117	23,903	15	3,904,383	2,385
UINTA										
1 Evanston	1,276,184	919	395,209	285	1,552,782	1,119	31,387	23	3,255,562	2,346
4 Mountain View	217,660	347	229,523	365	1,088,119	1,733	50,624	81	1,585,926	2,525
6 Lyman	304,610	367	253,525	305	1,250,407	1,505	17,083	21	1,825,625	2,197
WASHAKIE										
1 Worland	1,218,115	650	624,579	333	2,178,743	1,163	-	-	4,021,438	2,147
2 Ten Sleep	197,807	1,020	115,662	596	349,508	1,802	-	-	662,976	3,417
WESTON										
1 Newcastle	1,245,725	1,026	604,961	498	1,007,067	830	-	-	2,857,753	2,354
7 Upton	482,437	1,154	255,186	610	408,565	977	-	-	1,146,189	2,742
UNIFIED DIST. SUB-TOT.	$106,590,588	$1,129	$52,863,651	$ 560	$88,619,542	$ 938	$2,118,791	$ 22	$250,192,575	$2,649
FREMONT ELEMENTARY										
14 Ethete	$ 155,527	$ 421	$ 152,514	$ 413	$ 753,220	$2,041	$ 792,299	$2,147	$ 1,853,560	$5,023
21 Ft. Washakie	185,451	658	129,028	458	441,106	1,564	853,946	3,028	1,609,531	5,708
38 Arapahoe	63,949	173	125,099	338	680,072	1,838	302,623	818	1,171,742	3,167
ELEMENTARY SUB-TOTAL	$ 404,927	$ 397	$ 406,641	$ 398	$ 1,874,398	$1,836	$1,948,868	$1,909	$ 4,634,833	$4,540
GRAND TOTALS	$106,995,515	$1,121	$53,270,292	$ 558	$90,493,940	$ 948	$4,067,659	$ 43	$254,827,408	$2,669

GENERAL FUND EXPENDITURES BY PROGRAM

District Location	District ADM	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	%	Sub-Total Programs Expenditures	Non-Program Charges	%	Total General Fund Expenditures	Total Cost Per ADM
ALBANY																	
1 Laramie	4,126	$ 5,818,350	61.3	$1,410	$ 703,819	7.4	$171	$ 2,870,766	30.2	$ 696	$ -	-	$ 9,392,936	$ 107,054	1.1	$ 9,499,990	$2,302
BIG HORN																	
1 Byron	713	1,333,549	54.5	1,870	153,698	6.3	216	925,587	37.8	1,298	232	*	2,413,066	35,606	1.5	2,448,671	3,434
2 Lovell	813	1,053,015	55.4	1,295	290,140	15.3	357	500,110	26.3	615	41,461	2.2	1,884,726	15,728	.8	1,900,454	2,338
3 Greybull	718	999,951	59.0	1,393	85,078	5.0	118	597,797	35.3	833	11,049	.7	1,693,874	-	-	1,693,875	2,359
4 Basin	541	847,291	57.6	1,566	98,133	6.7	181	462,886	31.4	856	8,222	.6	1,416,532	55,708	3.8	1,472,240	2,721
CAMPBELL																	
1 Gillette	5,119	8,848,107	35.2	1,728	1,009,228	4.0	197	6,624,536	26.3	1,294	3,234	*	16,485,105	8,661,539	34.4	25,146,644	4,912
CARBON																	
1 Rawlins	2,803	4,532,573	60.3	1,617	314,444	4.2	112	2,664,525	35.4	951	-	-	7,511,542	7,076	.1	7,518,618	2,682
2 Saratoga	1,922	3,249,314	49.2	1,691	319,116	4.8	166	2,989,604	45.3	1,555	-	-	6,558,034	43,662	.7	6,601,697	3,435
CONVERSE																	
1 Douglas	1,999	3,233,036	48.5	1,617	362,856	5.5	182	1,952,595	29.3	977	108,156	1.6	5,656,642	1,003,431	15.1	6,660,073	3,332
2 Glenrock	1,194	1,257,100	48.3	1,053	92,150	3.5	77	704,837	27.1	590	54,150	2.1	2,108,237	495,391	19.0	2,603,628	2,181
CROOK																	
1 Sundance	1,232	2,050,669	57.5	1,665	185,558	5.2	151	1,284,229	36.0	1,042	6,589	.2	3,527,046	39,522	1.1	3,566,568	2,895
FREMONT																	
1 Lander	2,337	3,666,933	63.5	1,569	495,141	8.6	212	1,613,803	27.9	691	3,108	.1	5,778,985	-	-	5,778,985	2,473
2 Dubois	357	535,990	53.9	1,501	54,734	5.5	153	398,019	40.0	1,115	-	-	988,743	6,400	.6	995,143	2,788
6 Pavillion	562	800,281	48.9	1,424	79,798	4.9	142	731,334	44.6	1,301	-	-	1,611,414	26,846	1.6	1,638,259	2,915
9 Jeffrey City	630	858,406	55.5	1,363	79,406	5.1	126	569,506	36.8	904	-	-	1,507,318	40,200	2.6	1,547,518	2,456
24 Shoshoni	412	781,159	58.2	1,896	83,865	6.3	204	469,320	35.0	1,139	-	-	1,334,344	7,790	.6	1,342,134	3,258
25 Riverton	3,221	4,037,868	57.2	1,254	674,657	9.6	209	2,308,581	32.7	717	-	-	7,021,106	33,197	.5	7,054,303	2,190
GOSHEN																	
1 Torrington	2,460	4,078,033	58.3	1,658	587,008	8.4	239	2,311,402	33.1	940	-	-	6,976,443	16,416	.2	6,992,859	2,843
HOT SPRINGS																	
1 Thermopolis	1,065	1,696,077	47.1	1,593	133,108	3.7	125	1,703,241	47.3	1,599	550	*	3,532,976	70,000	1.9	3,602,976	3,383
JOHNSON																	
1 Buffalo	1,416	2,039,920	61.5	1,441	166,945	5.0	118	1,099,999	33.1	777	5,138	.2	3,312,001	6,831	.2	3,318,832	2,344
LARAMIE																	
1 Cheyenne	13,006	17,825,030	64.2	1,371	2,424,384	8.7	186	7,371,856	26.5	567	59,973	.2	27,681,243	106,807	.4	27,788,050	2,137
2 Pine Bluffs	747	1,522,674	57.9	2,038	63,591	2.4	85	1,046,327	39.8	1,401	-	-	2,632,592	(489)	*	2,632,103	3,524
LINCOLN																	
1 Kemmerer	976	1,400,643	48.8	1,435	172,579	6.0	177	1,096,736	38.2	1,124	11,348	.4	2,681,306	190,500	6.6	2,871,806	2,942
2 Afton	1,995	2,676,859	62.0	1,342	271,150	6.3	136	1,369,486	31.7	686	75	*	4,317,570	500	*	4,318,070	2,164
NATRONA																	
1 Casper	13,998	18,233,971	64.1	1,303	1,903,119	6.7	136	8,227,360	28.9	588	-	-	28,364,450	63,634	.2	28,428,083	2,031
NIOBRARA																	
1 Lusk	572	881,375	56.8	1,541	89,140	5.8	156	580,222	37.4	1,014	-	-	1,550,738	-	-	1,550,738	2,711

*Less than .1%

GENERAL FUND EXPENDITURES BY PROGRAM

District Location	District ADM	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	%	Sub-Total Programs Expenditures	Non-Program Charges	%	Total General Fund Expenditures	Total Cost Per ADM
PARK																	
1 Powell	1,891	$ 2,040,822	56.2	$1,079	$ 350,338	9.7	$185	$ 1,211,823	33.4	$ 641	$ -	-	$ 3,602,983	$ 27,293	.8	$ 3,630,276	$1,920
6 Cody	2,316	2,765,364	54.1	1,194	269,954	5.3	117	2,026,141	39.6	875	5,910	.1	5,067,369	46,071	.9	5,113,440	2,208
16 Meeteetse	212	524,755	46.4	2,475	51,005	4.5	241	547,364	48.4	2,582	-	-	1,123,124	7,000	.6	1,130,124	5,331
PLATTE																	
1 Wheatland	2,184	3,381,751	67.5	1,548	149,040	3.0	68	1,398,729	27.9	640	81,566	1.6	5,011,085	-	-	5,011,085	2,294
2 Guernsey	399	626,538	61.2	1,570	42,068	4.1	105	355,513	34.7	891	-	-	1,024,120	-	-	1,024,120	2,567
SHERIDAN																	
1 Ranchester	777	1,186,067	58.9	1,526	112,746	5.6	145	700,129	34.8	901	-	-	1,998,942	15,384	.8	2,014,326	2,592
2 Sheridan	3,747	4,920,957	69.8	1,313	249,223	3.5	67	1,876,225	26.6	501	-	-	7,046,406	5,814	.1	7,052,220	1,882
3 Clearmont	138	304,515	62.0	2,207	3,972	.8	29	182,455	37.2	1,322	-	-	490,943	-	-	490,943	3,558
SUBLETTE																	
1 Pinedale	609	1,035,686	57.8	1,701	105,651	5.9	173	651,509	36.3	1,070	-	-	1,792,846	-	-	1,792,846	2,944
9 Big Piney	616	1,063,876	49.9	1,727	84,758	4.0	138	884,772	41.5	1,436	14,457	.7	2,047,863	84,720	4.0	2,132,583	3,462
SWEETWATER																	
1 Rock Springs	5,117	8,417,861	53.0	1,645	1,108,381	7.0	217	6,022,191	37.9	1,177	131,104	.8	15,679,537	219,149	1.4	15,898,686	3,107
2 Green River	3,330	4,592,135	52.6	1,379	961,120	11.0	289	3,107,060	35.6	933	9,692	.1	8,670,007	58,910	.7	8,728,917	2,621
TETON																	
1 Jackson	1,637	2,063,786	53.6	1,261	591,655	15.4	361	1,037,659	27.0	634	-	-	3,693,100	155,230	4.0	3,848,329	2,351
UINTA																	
1 Evanston	1,388	1,724,891	60.8	1,243	115,508	4.1	83	985,550	34.7	710	-	-	2,825,948	11,383	.4	2,837,331	2,044
4 Mountain View	628	923,803	62.4	1,471	70,352	4.8	112	480,398	32.4	765	-	-	1,474,553	6,463	.4	1,481,016	2,358
6 Lyman	831	1,066,715	61.6	1,284	170,201	9.8	205	488,358	28.2	588	6,897	.4	1,732,170	-	-	1,732,170	2,094
WASHAKIE																	
1 Worland	1,873	2,541,287	67.0	1,357	127,895	3.4	68	1,122,368	29.6	599	-	-	3,791,550	-	-	3,791,550	2,024
2 Ten Sleep	194	400,218	58.7	2,063	27,702	4.1	143	237,642	34.9	1,225	-	-	665,562	16,004	2.4	681,566	3,513
WESTON																	
1 Newcastle	1,214	1,652,827	61.5	1,361	94,387	3.5	78	918,798	34.2	757	4,793	.2	2,670,804	15,988	.6	2,686,792	2,213
7 Upton	418	689,439	59.7	1,649	15,152	1.3	36	436,800	37.8	1,045	14,473	1.3	1,155,864	-	-	1,155,864	2,765
UNIFIED DIST. SUB-TOTAL	94,450	$136,181,463	56.5	$1,442	$15,593,954	6.5	$165	$77,146,148	32.0	$ 817	$582,176	.2	$229,503,743	$11,702,756	4.9	$241,206,500	$2,554
FREMONT ELEMENTARY																	
14 Ethete	369	$ 654,415	39.7	$1,773	$ 69,511	4.2	$188	$ 748,409	45.3	$2,028	-	-	$ 1,472,335	$ 178,306	10.8	$ 1,650,640	$4,473
21 Ft. Washakie	282	707,299	50.7	2,508	90,854	6.5	322	429,895	30.8	1,524	-	-	1,228,047	166,053	11.9	1,394,100	4,944
38 Arapahoe	370	592,542	50.0	1,601	25,025	2.1	68	436,461	36.8	1,180	-	-	1,054,027	131,369	11.1	1,185,397	3,204
ELEMENTARY SUB-TOTAL	1,021	$ 1,954,256	46.2	$1,914	$ 185,390	4.4	$182	$ 1,614,765	38.2	$1,582	-	-	$ 3,754,409	$ 475,728	11.3	$ 4,230,137	$4,143
GRAND TOTALS	95,471	$138,135,719	56.3	$1,447	$15,779,344	6.4	$165	$78,760,913	32.1	$ 825	$582,176	.2	$233,258,152	$12,178,484	5.0	$245,436,637	$2,571

GENERAL FUND EXPENDITURES BY OBJECT

District Location	Totals	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
ALBANY															
1 Laramie	$ 9,499,900	$ 6,274,538	66.1	$ 951,089	10.0	$ 824,094	8.7	$ 767,283	8.1	$ 619,327	6.5	$ 63,660	.7	$ -	-
BIG HORN															
1 Byron	2,448,671	1,387,411	56.7	197,068	8.1	378,168	15.4	212,486	8.7	110,684	4.5	64,026	2.6	98,828	4.0
2 Lovell	1,900,454	1,202,557	63.3	192,150	10.1	205,111	10.8	158,441	8.3	117,418	6.2	4,776	.3	20,000	1.1
3 Greybull	1,693,874	1,026,704	60.6	144,383	8.5	259,938	15.4	125,284	7.4	126,617	7.5	1,949	.1	9,000	.5
4 Basin	1,472,240	899,408	61.1	137,968	9.4	277,179	18.8	103,910	7.1	18,020	1.2	7,192	.5	28,564	1.9
CAMPBELL															
1 Gillette	25,146,644	10,200,728	40.6	1,712,091	6.8	1,871,192	7.4	1,138,516	4.5	9,848,659	39.2	25,459	.1	350,000	1.4
CARBON															
1 Rawlins	7,518,618	4,967,184	66.1	735,636	9.8	538,018	7.2	438,488	5.8	732,244	9.7	6,948	.1	100,100	1.3
2 Saratoga	6,601,697	3,516,866	53.3	523,129	7.9	683,073	10.4	363,761	5.5	1,334,424	20.2	36,443	.6	144,000	2.2
CONVERSE															
1 Douglas	6,660,073	3,419,088	51.3	508,930	7.6	535,216	8.0	617,501	9.3	558,479	8.4	4,177	.1	1,016,680	15.3
2 Glenrock	2,603,628	1,384,898	53.2	183,027	7.0	188,208	7.2	165,326	6.4	174,580	6.7	13,319	.5	494,269	19.0
CROOK															
1 Sundance	3,566,568	2,196,916	61.6	312,804	8.8	473,949	13.3	332,719	9.3	223,341	6.3	2,389	.1	24,450	.7
FREMONT															
1 Lander	5,778,985	3,777,530	65.4	644,563	11.2	797,577	13.8	311,681	5.4	205,279	3.6	18,355	.3	24,000	.4
2 Dubois	995,143	578,092	58.1	74,753	7.5	160,549	16.1	72,241	7.3	93,515	9.4	1,994	.2	14,000	1.4
6 Pavillion	1,638,259	895,800	54.7	168,564	10.3	188,982	11.5	139,553	8.5	218,276	13.3	6,684	.4	20,400	1.3
9 Jeffrey City	1,547,518	917,860	59.3	198,516	12.8	196,808	12.7	102,433	6.6	126,296	8.2	1,605	.1	4,000	.3
24 Shoshoni	1,342,134	852,842	63.5	156,955	11.7	145,061	10.8	93,102	6.9	88,251	6.6	2,423	.2	3,500	.3
25 Riverton	7,054,303	4,476,326	63.5	833,642	11.8	585,630	8.3	425,636	6.0	678,090	9.6	31,177	.4	23,802	.3
GOSHEN															
1 Torrington	6,992,859	4,530,159	64.8	833,797	11.9	628,417	9.0	633,257	9.1	309,714	4.4	20,069	.3	37,447	.5
HOT SPRINGS															
1 Thermopolis	3,602,976	1,827,757	50.7	335.637	9.3	374,129	10.4	183,433	5.1	819,232	22.7	12,788	.4	50,000	1.4
JOHNSON															
1 Buffalo	3,318,832	2,241,006	67.5	302,875	9.1	362,103	10.9	258,954	7.8	124,536	3.8	9,356	.3	20,001	.6
LARAMIE															
1 Cheyenne	27,788,050	19,676,801	70.8	3,892,929	14.0	1,307,538	4.7	1,816,191	6.5	1,056,285	3.8	18,306	.1	20,000	.1
2 Pine Bluffs	2,632,103	1,502,870	57.1	295,365	11.2	284,754	10.8	259,273	9.9	148,844	5.7	140,996	5.4	-	-
LINCOLN															
1 Kemmerer	2,871,806	1,576,074	54.9	253,584	8.8	333,885	11.6	227,797	7.9	232,370	8.1	33,159	1.2	214,936	7.5
2 Afton	4,318,070	2,479,798	57.4	514,715	11.9	517,457	12.0	343,366	8.0	358,030	8.3	62,705	1.5	42,000	1.0
NATRONA															
1 Casper	28,428,083	19,643,375	69.1	3,723,410	13.1	1,630,612	5.7	1,870,159	6.6	1,519,529	5.4	23,291	.1	17,707	.1
NIOBRARA															
1 Lusk	1,550,738	1,003,263	64.7	130,419	8.4	173,217	11.2	143,282	9.2	91,231	5.9	6,323	.4	3,000	.2

*Less than .1%

GENERAL FUND EXPENDITURES BY OBJECT

District Location	Totals	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
PARK															
1 Powell	$ 3,630,276	$ 2,321,653	64.0	$ 380,086	10.5	$ 524,804	14.5	$ 275,040	7.6	$ 91,159	2.5	$ 19,767	.5	$ 17,767	.5
6 Cody	5,113,440	3,387,178	66.2	588,750	11.5	466,803	9.1	455,209	8.9	123,046	2.4	52,454	1.0	40,000	.8
16 Meeteetse	1,130,124	573,467	50.7	91,315	8.1	140,191	12.4	84,735	7.5	207,061	18.3	3,017	.3	30,338	2.7
PLATTE															
1 Wheatland	5,011,085	2,807,219	56.0	441,827	8.8	1,000,798	20.0	375,137	7.5	245,683	4.9	9,855	.2	130,566	2.6
2 Guernsey	1,024,120	608,628	59.4	123,807	12.1	101,841	9.9	58,082	5.7	118,446	11.6	3,316	.3	10,000	1.0
SHERIDAN															
1 Ranchester	2,014,326	1,270,228	63.1	166,987	8.3	183,338	9.1	182,282	9.1	169,415	8.4	9,851	.5	32,225	1.6
2 Sheridan	7,052,220	4,685,813	66.4	893,245	12.7	533,434	7.6	513,191	7.3	373,724	5.3	7,794	.1	45,019	.6
3 Clearmont	490,943	263,323	53.6	34,999	7.1	100,680	20.5	43,759	8.9	30,404	6.2	2,779	.6	15,000	3.1
SUBLETTE															
1 Pinedale	1,792,846	971,868	54.2	194,601	10.9	299,384	16.7	148,614	8.3	119,820	6.7	54,025	3.0	4,534	.3
9 Big Piney	2,132,583	1,034,630	48.5	159.872	7.5	620,337	29.1	151,545	7.1	105,398	4.9	9,026	.4	51,774	2.4
SWEETWATER															
1 Rock Springs	15,898,686	8,844,967	55.6	1,951,205	12.3	1,222,877	7.7	1,180,998	7.4	2,209,051	13.9	15,662	.1	473,926	3.0
2 Green River	8,728,917	5,190,744	59.5	1,059,022	12.1	796,513	9.1	464,613	5.3	995,810	11.4	22,216	.3	200,000	2.3
TETON															
1 Jackson	3,848,329	2,292,381	59.6	437,365	11.4	757,263	19.7	229,884	6.0	112,295	2.9	6,142	.2	13,000	.3
UINTA															
1 Evanston	2,837,331	1,455,068	51.3	303,721	10.7	615,829	21.7	154,843	5.5	279,054	9.8	5,018	.2	23,798	.8
4 Mountain View	1,481,016	872,618	58.9	146,359	9.9	237,176	16.0	87,733	5.9	123,817	8.4	3,113	.2	10,200	.7
6 Lyman	1,732,170	979,978	56.6	184,751	10.7	288,025	16.6	161,236	9.3	100,204	5.8	6,294	.4	11,682	.7
WASHAKIE															
1 Worland	3,791,550	2,506,594	66.1	365,704	9.7	515,458	14.0	256,074	6.8	124,465	3.3	7,059	.2	16,195	.4
2 Ten Sleep	681,566	355,648	52.2	61,526	9.0	106,710	15.7	47,025	6.9	92,980	13.8	3,499	.5	13,177	1.9
WESTON															
1 Newcastle	2,686,792	1,810,275	67.4	265,661	9.9	316,575	11.8	183,166	6.8	59,362	2.2	44,753	1.7	7,000	.3
7 Upton	1,155,864	723,754	62.6	95,343	8.3	107,691	9.3	66,716	5.8	127,316	11.0	16,045	1.4	19,000	1.6
UNIFIED DIST. SUB-TOTAL	$241,206,501	$145,411,888	60.3	$25,904,149	10.7	$22,856,592	9.5	$16,423,953	6.8	$25,742,779	10.7	$921,254	.4	$3,945,887	1.6
FREMONT ELEMENTARY															
14 Ethete	$ 1,650,640	$ 774,173	46.9	$ 160,409	9.7	$ 286,847	17.4	$ 94,266	5.7	$ 253,299	15.4	$ 8,646	.5	$ 73,000	4.4
21 Ft. Washakie	1,394,100	811,401	58.2	140,406	10.1	286,281	20.5	65,069	4.7	61,801	4.4	16,516	1.2	12,625	.9
38 Arapahoe	1,185,396	657,618	55.5	85,099	7.2	229,262	19.3	95,195	8.0	86,577	7.3	1,768	.2	29,876	2.5
ELEMENTARY SUB-TOTAL	$ 4,230,136	$ 2,243,192	53.0	$ 385,914	9.1	$ 802,390	19.0	$ 254,530	6.0	$ 401,677	9.5	$ 26,930	.6	$ 115,501	2.7
GRAND TOTALS	$245,436,637	$147,655,080	60.2	$26,290,063	10.7	$23,658,982	9.6	$16,678,483	6.8	$26,144,456	10.7	$948,184	.4	$4,061,388	1.7

BEST AVAILABLE COPY

GENERAL FUND EXPENDITURES* PER PUPIL AND PER CLASSROOM UNIT 1979-80

District Location	ADM	Cost Per ADM	Classroom Units	Cost Per CRU
UNIFIED DISTRICTS				
Casper	13,998	$2,026	678	$41,835
Cheyenne	13,006	2,128	621	44,575
Gillette	5,119	3,220	232	71,056
Rock Springs	5,117	3,064	237	66,158
Laramie	4,126	2,277	220	42,695
Sheridan	3,747	1,881	171	41,207
Green River	3,330	2,604	150	57,800
Riverton	3,221	2,180	156	45,007
Rawlins	2,803	2,680	137	54,829
Torrington	2,460	2,836	154	45,302
Lander	2,337	2,473	124	46,605
Cody	2,316	2,188	106	47,805
Wheatland	2,184	2,294	109	45,973
Douglas	1,999	2,830	94	60,177
Afton	1,995	2,164	101	42,748
Saratoga	1,922	3,412	111	59,081
Powell	1,891	1,905	91	39,593
Worland	1,873	2,024	89	42,602
Jackson	1,637	2,256	82	45,038
Buffalo	1,416	2,339	75	44,160
Evanston	1,388	2,036	64	44,155
Sundance	1,232	2,863	82	43,013
Newcastle	1,214	2,200	62	43,077
Glenrock	1,194	1,766	54	39,041
Thermopolis	1,065	3,317	53	66,660
Kemmerer	976	2,747	48	55,861
Lyman	831	2,084	41	42,248
Lovell	813	2,318	39	48,326
Ranchester	777	2,573	49	40,795
Pine Bluffs	747	3,524	61	43,157
Greybull	718	2,359	41	41,314
Byron	713	3,384	54	44,686
Jeffrey City	630	2,393	31	48,623
UNIFIED DISTRICTS CONTINUED				
Mountain View	628	$2,348	34	$43,369
Big Piney	616	3,324	33	62,056
Pinedale	609	2,944	31	57,834
Lusk	572	2,711	36	43,076
Pavillion	562	2,867	35	46,040
Basin	541	2,618	35	40,472
Upton	418	2,765	26	44,456
Shoshoni	412	3,239	25	53,374
Guernsey	399	2,567	22	46,551
Dubois	357	2,770	24	41,198
Meeteetse	212	5,298	16	70,195
Ten Sleep	194	3,431	15	44,371
Clearmont	138	3,558	11	44,631
UNIFIED DISTRICTS SUMMARY				
AVERAGES:		$2,430		$48,215
TOTALS:	94,450		4,760	
ELEMENTARY DISTRICTS				
Arapahoe	370	$2,849	18	$58,557
Ethete	369	3,990	19	77,491
Ft. Washakie	282	4,355	15	81,870
ELEMENTARY DISTRICTS SUMMARY				
AVERAGES:		$3,677		$72,200
TOTALS:	1,021		52	
STATE SUMMARY				
AVERAGES:		$2,443		$48,454
TOTALS:	95,471		4,814	

Classroom Unit Value for 1979-80: $27,300

*Operating Costs only/does not include Non-Program charges.

DISTRICT FINANCIAL REPORT 1979-80

ALBANY #1 Laramie

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,548,141	$ -	$ 318,336	$ 2,866,477
County	1,331,271	-	-	1,331,271
State	6,358,287	-	-	6,358,287
Federal	38,886	430,616	158,743	628,245
TOTAL REVENUES	$ 10,276,585	$ 430,616	$ 477,079	$ 11,184,280
Beginning Cash, July 1, 1979	824,665	54,706	23,383	902,754
Revenues plus Beginning Cash	$ 11,101,250	$ 485,322	$ 500,462	$ 12,087,034
EXPENDITURES				
Elementary Program	$ 2,200,651	$ 196,083	$ -	$ 2,396,734
Secondary Program	2,862,743	220,322	-	3,083,065
Exceptional & Other Special	754,956	-	-	754,956
Adult Programs	-	14,256	-	14,256
Instructional Support	703,819	-	-	703,819
General Administration	874,931	7,924	-	882,855
Maintenance/Operation	1,431,240	-	-	1,431,240
Transportation	564,595	-	-	564,595
Food Service	-	-	468,708	468,708
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 9,392,936	$ 438,585	$ 468,708	$ 10,300,229
Non-Program Charges	107,054	-	-	107,054
TOTAL EXPENDITURES, FY 80	$ 9,499,990	$ 438,585	$ 468,708	$ 10,407,283
Ending Cash, June 30, 1980	1,601,260	46,737	31,754	1,679,751
Expenditures plus Ending Cash	$ 11,101,250	$ 485,322	$ 500,462	$ 12,087,034

Schools: 24
Fall enrollment, 1979: 4,112
High school graduates, 1980: 285
Dropout rate: 5.7%
ADA: 3,837
ADM: 4,126
Classroom units: 220 CRU value: $27,300
Certificated staff: 344
Support staff: 204
Assessed valuation, 7/1/79: $ 77,259,420
Bonded debt, 6/30/80: $ 6,240,000
Students transported daily (average): 1,463

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,410	$ 1,515
Elementary:	$1,089	$1,187
Secondary:	$1,497	$1,612
Instructional Support per ADM:	$ 171	$ 171
General Administration per ADM:	$ 212	$ 214
Maintenance/Operation per ADM:	$ 347	$ 347
Transportation per ADM transported	$ 386	$ 386
Transportation cost per mile:	$ 2.22	$ 2.22
Food Service cost per ADM:	$ -	$ 114
*Operating cost per ADM:	$ 2,277	$ 2,496
*Operating cost per CRU:	$ 42,695	$ 46,819

BIG HORN #1 Byron

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 995,089	$ 9,805	$ 120,443	$ 1,125,337
County	412,395	-	-	412,395
State	1,026,978	-	-	1,025,978
Federal	-	58,914	34,539	93,453
TOTAL REVENUES	$ 2,434,462	$ 68,719	$ 154,982	$ 2,658,163
Beginning Cash, July 1, 1979	102,027	5,803	2,553	110,383
Revenues plus Beginning Cash	$ 2,536,489	$ 74,521	$ 157,535	$ 2,768,546
EXPENDITURES				
Elementary Program	$ 630,693	$ 68,180	$ -	$ 698,873
Secondary Program	702,711	1,638	-	704,349
Exceptional & Other Special	145	207	-	352
Adult Programs	-	-	-	-
Instructional Support	153,698	-	-	153,698
General Administration	205,291	-	-	205,291
Maintenance/Operation	457,078	-	-	457,078
Transportation	183,218	-	-	183,218
Food Service	80,000	-	151,629	231,629
Community Support	232	-	-	232
*OPERATING COSTS/Sub-total:	$ 2,413,066	$ 70,025	$ 151,629	$ 2,634,720
Non-Program Charges	35,606	-	-	35,606
TOTAL EXPENDITURES, FY 80	$ 2,448,671	$ 70,025	$ 151,629	$ 2,670,326
Ending Cash, June 30, 1980	87,818	4,496	5,906	98,220
Expenditures plus Ending Cash	$ 2,536,489	$ 74,521	$ 157,535	$ 2,768,546

Schools: 10
Fall enrollment, 1979: 715
High school graduates, 1980: 59
Dropout rate: .9%
ADA: 673
ADM: 713
Classroom units: 54 CRU value: $27,300
Certificated staff: 77
Support staff: 44
Assessed valuation, 7/1/79: $ 34,295,201
Bonded debt, 6/30/80: $ 443,000
Students transported daily (average): 410

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,870	$ 1,969
Elementary:	$1,669	$1,849
Secondary:	$2,098	$2,103
Instructional Support per ADM:	$ 216	$ 216
General Administration per ADM:	$ 288	$ 288
Maintenance/Operation per ADM:	$ 641	$ 641
Transportation per ADM transported	$ 447	$ 447
Transportation cost per mile:	$ 1.37	$ 1.37
Food Service cost per ADM:	$ 112	$ 325
*Operating cost per ADM:	$ 3,384	$ 3,695
*Operating cost per CRU:	$ 44,686	$ 48,791

DISTRICT FINANCIAL REPORT 1979–80

BIG HORN #2 Lovell

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,294,197	$ -	$ 67,478	$ 1,361,675
County	296,330	-	-	296,330
State	507,953	-	-	507,953
Federal	36,200	66,582	30,985	133,767
TOTAL REVENUES	$ 2,134,679	$ 66,582	$ 98,463	$ 2,299,725
Beginning Cash, July 1, 1979	279,249	58,924	14,337	352,510
Revenues plus Beginning Cash	$ 2,413,929	$ 125,506	$ 112,800	$ 2,652,235
EXPENDITURES				
Elementary Program	$ 359,776	$ 64,182	$ -	$ 423,958
Secondary Program	599,042	1,000	-	600,042
Exceptional & Other Special	72,959	44,489	-	117,448
Adult Programs	21,238	4,242	-	25,480
Instructional Support	290,140	20	-	290,160
General Administration	174,905	-	-	174,905
Maintenance/Operation	211,572	-	-	211,572
Transportation	93,633	-	-	93,633
Food Service	20,000	-	99,721	119,721
Community Support	41,461	-	-	41,461
*OPERATING COSTS/Sub-total:	$ 1,884,726	$ 113,932	$ 99,721	$ 2,098,379
Non-Program Charges	15,728	-	-	15,728
TOTAL EXPENDITURES, FY 80	$ 1,900,454	$ 113,932	$ 99,721	$ 2,114,107
Ending Cash, June 30, 1980	513,475	11,574	13,080	538,129
Expenditures plus Ending Cash	$ 2,413,929	$ 125,506	$ 112,800	$ 2,652,235

Schools: 3
Fall enrollment, 1979: 819
High school graduates, 1980: 45
Dropout rate: 5.2%
ADA: 763
ADM: 813
Classroom units: 39 CRU value: $27,300
Certificated staff: 69
Support staff: 34
Assessed valuation, 7/1/79: $ 39,340,124
Bonded debt, 6/30/80: $ 3,155,000
Students transported daily (average): 254

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,295	$ 1,435
Elementary:	$ 800	$ 942
Secondary:	$1,702	$1,705
Instructional Support per ADM:	$ 357	$ 357
General Administration per ADM:	$ 215	$ 215
Maintenance/Operation per ADM:	$ 260	$ 260
Transportation per ADM transported	$ 369	$ 369
Transportation cost per mile:	$ 1.39	$ 1.39
Food Service cost per ADM:	$ 25	$ 147
*Operating cost per ADM:	$ 2,318	$ 2,581
*Operating cost per CRU:	$ 48,326	$ 53,805

BIG HORN #3 Greybull

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 632,736	$ 5,616	$ 45,551	$ 683,903
County	307,237	-	-	307,237
State	876,977	-	-	876,977
Federal	-	35,749	20,218	55,967
TOTAL REVENUES	$ 1,816,950	$ 41,365	$ 65,768	$ 1,924,083
Beginning Cash, July 1, 1979	276,275	5,171	-	281,446
Revenues plus Beginning Cash	$ 2,093,225	$ 46,536	$ 65,768	$ 2,205,529
EXPENDITURES				
Elementary Program	$ 301,555	$ 29,300	$ -	$ 330,855
Secondary Program	546,312	4,162	-	550,474
Exceptional & Other Special	152,085	8,271	-	160,356
Adult Programs	-	-	-	-
Instructional Support	85,078	-	-	85,078
General Administration	199,551	-	-	199,551
Maintenance/Operation	280,408	-	-	280,408
Transportation	108,838	-	-	108,838
Food Service	9,000	-	66,766	75,766
Community Support	11,049	-	-	11,049
*OPERATING COSTS/Sub-total:	$ 1,693,874	$ 41,733	$ 66,766	$ 1,802,373
Non-Program Charges	-	4,816	-	4,816
TOTAL EXPENDITURES, FY 80	$ 1,693,874	$ 46,549	$ 66,766	$ 1,807,189
Ending Cash, June 30, 1980	399,351	(13)	(997)	398,341
Expenditures plus Ending Cash	$ 2,093,225	$ 46,536	$ 65,768	$ 2,205,529

Schools: 4
Fall enrollment, 1979: 740
High school graduates, 1980: 57
Dropout rate: 5.8%
ADA: 679
ADM: 718
Classroom units: 41 CRU value: $27,300
Certificated staff: 54
Support staff: 34
Assessed valuation, 7/1/79: $ 22,426,214
Bonded debt, 6/30/80: $ 2,230,000
Students transported daily (average): 288

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,393	$ 1,451
Elementary:	$ 794	$ 871
Secondary:	$ 1,774	$ 1,787
Instructional Support per ADM:	$ 118	$ 118
General Administration per ADM:	$ 278	$ 278
Maintenance/Operation per ADM:	$ 391	$ 391
Transportation per ADM transported	$ 378	$ 378
Transportation cost per mile:	$ 2.44	$ 2.44
Food Service cost per ADM:	$ 13	$ 106
*Operating cost per ADM:	$ 2,359	$ 2,510
*Operating cost per CRU:	$ 41,314	$ 43,960

DISTRICT FINANCIAL REPORT 1979–80

BIG HORN #4 Basin

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 495,517	$ -	$ 48,915	$ 544,432
County	254,300	-	-	254,300
State	826,765	-	-	826,765
Federal	-	26,506	21,121	47,627
TOTAL REVENUES	$ 1,576,581	$ 26,506	$ 70,036	$ 1,673,123
Beginning Cash, July 1, 1979	146,245	478	699	147,422
Revenues plus Beginning Cash	$ 1,722,826	$ 26,984	$ 70,735	$ 1,820,545
EXPENDITURES				
Elementary Program	$ 329,130	$ 21,066	$ -	$ 350,196
Secondary Program	504,587	1,993	-	506,580
Exceptional & Other Special	13,041	-	-	13,041
Adult Programs	532	-	-	532
Instructional Support	98,133	-	-	98,133
General Administration	169,010	-	-	169,010
Maintenance/Operation	217,196	-	-	217,196
Transportation	55,838	-	-	55,838
Food Service	20,841	-	69,638	90,479
Community Support	8,222	-	-	8,222
*OPERATING COSTS/Sub-total:	$ 1,416,532	$ 23,059	$ 69,638	$ 1,509,229
Non-Program Charges	55,708	-	-	55,708
TOTAL EXPENDITURES, FY 80	$ 1,472,240	$ 23,059	$ 69,638	$ 1,564,937
Ending Cash, June 30, 1980	250,587	3,925	1,097	255,609
Expenditures plus Ending Cash	$ 1,722,826	$ 26,984	$ 70,735	$ 1,820,545

Schools: 5
Fall enrollment, 1979: 537
High school graduates, 1980: 49
Dropout rate: 1.5%
ADA: 504
ADM: 541
Classroom units: 35 CRU value: $27,300
Certificated staff: 58
Support staff: 27
Assessed valuation, 7/1/79: $ 16,443,317
Bonded debt, 6/30/80: $ 151,000
Students transported daily (average): 268

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,566	$ 1,609
Elementary:	$1,224	$1,302
Secondary:	$1,956	$1,963
Instructional Support per ADM:	$ 181	$ 181
General Administration per ADM:	$ 312	$ 312
Maintenance/Operation per ADM:	$ 401	$ 401
Transportation per ADM transported	$ 208	$ 208
Transportation cost per mile:	$ 1.17	$ 1.17
Food Service cost per ADM:	$ 39	$ 167
*Operating cost per ADM:	$ 2,618	$ 2,790
*Operating cost per CRU:	$ 40,472	$ 43,121

CAMPBELL #1 Gillette

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 16,559,969	$ -	$ 387,772	$ 16,947,741
County	7,790,761	-	-	7,790,761
State	828,179	-	-	828,179
Federal	-	-	77,552	77,552
TOTAL REVENUES	$ 25,178,909	$ -	$ 465,324	$ 25,644,233
Beginning Cash, July 1, 1979	8,374,689**	-	(7,155)	8,367,534
Revenues plus Beginning Cash	$ 33,553,598	$ -	$ 458,169	$ 34,011,767
EXPENDITURES				
Elementary Program	$ 3,635,130	$ -	$ -	$ 3,635,130
Secondary Program	4,540,513	-	-	4,540,513
Exceptional & Other Special	352,441	-	-	352,441
Adult Programs	320,023	-	-	320,023
Instructional Support	1,009,228	-	-	1,009,228
General Administration	1,503,982	-	-	1,503,982
Maintenance/Operation	3,655,420	-	-	3,655,420
Transportation	1,425,134	-	-	1,425,134
Food Service	40,000	-	430,662	470,662
Community Support	3,234	-	-	3,234
OPERATING COSTS/Sub-total:	$ 16,485,105	$ -	$ 430,662	$ 16,915,767
Non-Program Charges	8,661,539	-	-	8,661,539
OTAL EXPENDITURES, FY 80	$ 25,146,644	$ -	$ 430,662	$ 25,577,306
nding Cash, June 30, 1980	8,406,954**	-	27,507	8,434,461
xpenditures plus Ending Cash	$ 33,553,598	$ -	$ 458,169	$ 34,011,767

Schools: 22
Fall enrollment, 1979: 5,116
High school graduates, 1980: 260
Dropout rate: 6.4%
ADA: 4,805
ADM: 5,119
Classroom units: 232 CRU value: $27,300
Certificated staff: 417
Support staff: 294
Assessed valuation, 7/1/79: $ 596,173,894
Bonded debt, 6/30/80: $ 9,815,000
Students transported daily (average): 3,013

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,728	$ 1,728
Elementary:	$1,178	$1,178
Secondary:	$2,283	$2,283
Instructional Support per ADM:	$ 197	$ 197
General Administration per ADM:	$ 294	$ 294
Maintenance/Operation per ADM:	$ 714	$ 714
Transportation per ADM transported	$ 473	$ 473
Transportation cost per mile:	$ 1.48	$ 1.48
Food Service cost per ADM:	$ 8	$ 92
*Operating cost per ADM:	$ 3,220	$ 3,305
*Operating cost per CRU:	$ 71,056	$ 72,913

**Beginning and ending stockroom inventories are included in beginning and ending cash figures.

DISTRICT FINANCIAL REPORT 1979-80

CARBON #1 Rawlins

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,923,859	$ -	$ 265,300	$ 5,189,159
County	2,296,989	-	-	2,296,989
State	472,136	-	-	472,136
Federal	4,682	141,234	92,162	238,078
TOTAL REVENUES	$ 7,697,665	$ 141,234	$ 357,462	$ 8,196,361
Beginning Cash, July 1, 1979	553,674	4,513	(67)	558,120
Revenues plus Beginning Cash	$ 8,251,339	$ 145,747	$ 357,395	$ 8,754,481
EXPENDITURES				
Elementary Program	$ 1,744,716	$ 103,524	$ -	$ 1,848,240
Secondary Program	2,538,237	27,587	-	2,565,824
Exceptional & Other Special	247,957	13,833	-	261,790
Adult Programs	1,663	905	-	2,568
Instructional Support	314,444	-	-	314,444
General Administration	881,779	-	-	881,779
Maintenance/Operation	1,324,502	-	-	1,324,502
Transportation	358,145	-	-	358,145
Food Service	100,100	-	357,384	457,484
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,511,542	$ 145,850	$ 357,384	$ 8,014,776
Non-Program Charges	7,076	-	-	7,076
TOTAL EXPENDITURES, FY 80	$ 7,518,618	$ 145,850	$ 357,384	$ 8,021,852
Ending Cash, June 30, 1980	732,721	(102)	11	732,630
Expenditures plus Ending Cash	$ 8,251,339	$ 145,747	$ 357,395	$ 8,754,481

Schools: 9
Fall enrollment, 1979: 2,853
High school graduates, 1980: 171
Dropout rate: 8.1%
ADA: 2,587
ADM: 2,803
Classroom units: 137 CRU value: $27,300
Certificated staff: 200
Support staff: 112
Assessed valuation, 7/1/79: $ 172,878,616
Bonded debt, 6/30/80: $ 8,265,000
Students transported daily (average): 1,112

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,617	$ 1,669
Elementary:	$ 1,183	$ 1,253
Secondary:	$ 1,994	$ 2,016
Instructional Support per ADM:	$ 112	$ 112
General Administration per ADM:	$ 315	$ 315
Maintenance/Operation per ADM:	$ 473	$ 473
Transportation per ADM transported	$ 322	$ 322
Transportation cost per mile:	$ 1.67	$ 1.67
Food Service cost per ADM:	$ 36	$ 163
*Operating cost per ADM:	$ 2,680	$ 2,859
*Operating cost per CRU:	$ 54,829	$ 58,502

CARBON #2 Saratoga

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,494,312	$ 591	$ 306,290	$ 4,801,193
County	1,810,581	-	-	1,810,581
State	294,921	-	-	294,921
Federal	342,229	63,420	47,792	453,441
TOTAL REVENUES	$ 6,942,043	$ 64,011	$ 354,082	$ 7,360,136
Beginning Cash, July 1, 1979	129,906	4,012	2,573	136,491
Revenues plus Beginning Cash	$ 7,071,949	$ 68,023	$ 356,655	$ 7,496,627
EXPENDITURES				
Elementary Program	$ 1,386,012	$ 46,213	$ -	$ 1,432,225
Secondary Program	1,644,408	7,297	-	1,651,705
Exceptional & Other Special	216,812	11,762	-	228,574
Adult Programs	2,082	534	-	2,616
Instructional Support	319,116	-	-	319,116
General Administration	748,860	-	-	748,860
Maintenance/Operation	1,700,706	-	-	1,700,706
Transportation	396,037	-	-	396,037
Food Service	144,000	-	356,309	500,309
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,558,034	$ 65,805	$ 356,309	$ 6,980,148
Non-Program Charges	43,662	-	-	43,662
TOTAL EXPENDITURES, FY 80	$ 6,601,697	$ 65,805	$ 356,309	$ 7,023,810
Ending Cash, June 30, 1980	470,253	2,218	347	472,818
Expenditures plus Ending Cash	$ 7,071,949	$ 68,023	$ 356,655	$ 7,496,627

Schools: 15
Fall enrollment, 1979: 1,962
High school graduates, 1980: 95
Dropout rate: 4.3%
ADA: 1,803
ADM: 1,922
Classroom units: 111 CRU value: $27,300
Certificated staff: 160
Support staff: 119
Assessed valuation, 7/1/79: $ 166,591,328
Bonded debt, 6/30/80: $ 11,217,000
Students transported daily (average): 589

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,691	$ 1,725
Elementary:	$1,267	$1,309
Secondary:	$2,114	$2,123
Instructional Support per ADM:	$ 166	$ 166
General Administration per ADM:	$ 390	$ 390
Maintenance/Operation per ADM:	$ 885	$ 885
Transportation per ADM transported	$ 672	$ 672
Transportation cost per mile:	$ 1.98	$ 1.98
Food Service cost per ADM:	$ 75	$ 260
*Operating cost per ADM:	$ 3,412	$ 3,632
*Operating cost per CRU:	$ 59,081	$ 62,884

DISTRICT FINANCIAL REPORT 1979–80

CONVERSE #1 Douglas

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,462,272	$ -	$ 170,790	$ 4,633,062
County	2,035,645	-	-	2,035,645
State	342,791	-	-	342,791
Federal	-	66,473	51,266	117,739
TOTAL REVENUES	$ 6,840,708	$ 66,473	$ 222,056	$ 7,129,237
Beginning Cash, July 1, 1979	4,156,734	4,620	3,255	4,164,609
Revenues plus Beginning Cash	$ 10,997,442	$ 71,092	$ 225,311	$ 11,293,846
EXPENDITURES				
Elementary Program	$ 1,227,327	$ 3,893	$ -	$ 1,231,220
Secondary Program	1,731,361	46,560	-	1,777,921
Exceptional & Other Special	227,019	13,180	-	240,199
Adult Programs	47,329	-	-	47,329
Instructional Support	362,856	-	-	362,856
General Administration	611,880	-	-	611,880
Maintenance/Operation	1,046,675	-	-	1,046,675
Transportation	265,986	-	-	265,986
Food Service	28,054	-	210,749	238,803
Community Support	108,156	-	-	108,156
*OPERATING COSTS/Sub-total:	$ 5,656,642	$ 63,633	$ 210,749	$ 5,931,024
Non-Program Charges	1,003,431	-	-	1,003,431
Adjustments - Unused Monies Returned		284	-	284
TOTAL EXPENDITURES, FY 80	$ 6,660,073	$ 63,917	$ 210,749	$ 6,934,739
Ending Cash, June 30, 1980	4,337,369	7,175	14,563	4,359,107
Expenditures plus Ending Cash	$ 10,997,442	$ 71,092	$ 225,311	$ 11,293,846

Schools: 13
Fall enrollment, 1979: 2,017
High school graduates, 1980: 95
Dropout rate: 4.4%
ADA: 1,867
ADM: 1,999
Classroom units: 94 CRU value: $27,300
Certificated staff: 157
Support staff: 102
Assessed valuation, 7/1/79: $ 169,811,969
Bonded debt, 6/30/80: $ 6,105,000
Students transported daily (average): 680

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,617	$ 1,649
Elementary:	$1,139	$1,142
Secondary:	$2,211	$2,271
Instructional Support per ADM:	$ 182	$ 182
General Administration per ADM:	$ 306	$ 306
Maintenance/Operation per ADM:	$ 524	$ 524
Transportation per ADM transported	$ 391	$ 391
Transportation cost per mile:	$ 1.55	$ 1.55
Food Service cost per ADM:	$ 14	$ 119
*Operating cost per ADM:	$ 2,830	$ 2,967
*Operating cost per CRU:	$ 60,177	$ 63,096

CONVERSE #2 Glenrock

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,615,181	$ -	$ 71,751	$ 1,686,932
County	1,077,069	-	-	1,077,069
State	175,176	-	-	175,176
Federal	-	28,961	27,434	56,395
TOTAL REVENUES	$ 2,867,426	$ 28,961	$ 99,185	$ 2,995,572
Beginning Cash, July 1, 1979	753,255	12,060	4,350	769,665
Revenues plus Beginning Cash	$ 3,620,681	$ 41,021	$ 103,535	$ 3,765,237
EXPENDITURES				
Elementary Program	$ 612,918	$ 11,795	$ -	$ 624,713
Secondary Program	572,587	21,459	-	594,046
Exceptional & Other Special	71,595	875	-	72,470
Adult Programs	-	-	-	-
Instructional Support	92,150	1,408	-	93,558
General Administration	204,552	-	-	204,552
Maintenance/Operation	332,126	-	-	332,126
Transportation	168,159	-	-	168,159
Food Service	-	-	94,237	94,237
Community Support	54,150	-	-	54,150
*OPERATING COSTS/Sub-total:	$ 2,108,237	$ 35,537	$ 94,237	$ 2,238,011
Non-Program Charges	495,391	1,927	-	497,318
TOTAL EXPENDITURES, FY 80	$ 2,603,628	$ 37,464	$ 94,237	$ 2,735,329
Ending Cash, June 30, 1980	1,017,053	3,557	9,298	1,029,908
Expenditures plus Ending Cash	$ 3,620,681	$ 41,021	$ 103,535	$ 3,765,237

Schools: 6
Fall enrollment, 1979: 1,148
High school graduates, 1980: 62
Dropout rate: 3.1%
ADA: 1,118
ADM: 1,194
Classroom units: 54 CRU value: $27,300
Certificated staff: 73
Support staff: 72
Assessed valuation, 7/1/79: $ 57,840,475
Bonded debt, 6/30/80: $ 5,202,944
Students transported daily (average): 550

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,053	$ 1,081
Elementary:	$ 915	$ 932
Secondary:	$1,231	$1,278
Instructional Support per ADM:	$ 77	$ 78
General Administration per ADM:	$ 171	$ 171
Maintenance/Operation per ADM:	$ 278	$ 278
Transportation per ADM transported	$ 306	$ 306
Transportation cost per mile:	$ 1.76	$ 1.76
Food Service cost per ADM:	$ -	$ 79
*Operating cost per ADM:	$ 1,766	$ 1,874
*Operating cost per CRU:	$ 39,041	$ 41,445

DISTRICT FINANCIAL REPORT 1979–80

CROOK #1 Sundance

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,451,169	$ -	$ 99,268	$ 1,550,437
County	762,037	-	-	762,037
State	1,478,366	-	-	1,478,366
Federal	3,629	81,451	34,510	119,590
TOTAL REVENUES	$ 3,695,201	$ 81,451	$ 133,778	$ 3,910,430
Beginning Cash, July 1, 1979	266,884	5,326	1,221	273,431
Revenues plus Beginning Cash	$ 3,962,085	$ 86,778	$ 134,999	$ 4,183,862
EXPENDITURES				
Elementary Program	$ 839,978	$ 62,565	$ -	$ 902,543
Secondary Program	1,067,736	4,905	-	1,072,641
Exceptional & Other Special	126,564	-	-	126,564
Adult Programs	16,392	-	-	16,392
Instructional Support	185,558	12,764	-	198,322
General Administration	315,799	-	-	315,799
Maintenance/Operation	548,510	-	-	548,510
Transportation	401,471	-	-	401,471
Food Service	18,450	-	136,838	155,288
Community Support	6,589	-	-	6,589
*OPERATING COSTS/Sub-total:	$ 3,527,046	$ 80,235	$ 136,838	$ 3,744,118
Non-Program Charges	39,522	-	-	39,522
TOTAL EXPENDITURES, FY 80	$ 3,566,568	$ 80,235	$ 136,838	$ 3,783,641
Ending Cash, June 30, 1980	395,517	6,542	(1,839)	400,220
Expenditures plus Ending Cash	$ 3,962,085	$ 86,778	$ 134,999	$ 4,183,862

Schools: 13
Fall enrollment, 1979: 1,251
High school graduates, 1980: 89
Dropout rate: 2.6%
ADA: 1,166
ADM: 1,232
Classroom units: 82 CRU value: $27,300
Certificated staff: 118
Support staff: 79
Assessed valuation, 7/1/79: $ 49,718,677
Bonded debt, 6/30/80: $ 314,000
Students transported daily (average): 570

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,665	$ 1,719
Elementary:	$ 1,366	$ 1,468
Secondary:	$ 1,903	$ 1,912
Instructional Support per ADM:	$ 151	$ 161
General Administration per ADM:	$ 256	$ 256
Maintenance/Operation per ADM:	$ 445	$ 445
Transportation per ADM transported	$ 704	$ 704
Transportation cost per mile:	$ 1.17	$ 1.17
Food Service cost per ADM:	$ 15	$ 126
*Operating cost per ADM:	$ 2,863	$ 3,039
*Operating cost per CRU:	$ 43,013	$ 45,660

FREMONT #1 Lander

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,543,208	$ -	$ 198,490	$ 2,741,698
County	963,372	-	-	963,372
State	2,411,167	-	-	2,411,167
Federal	26,518	190,314	60,848	277,680
TOTAL REVENUES	$ 5,944,265	$ 190,314	$ 259,337	$ 6,393,916
Beginning Cash, July 1, 1979	106,337	76,219	5,010	187,566
Revenues plus Beginning Cash	$ 6,050,602	$ 266,532	$ 264,347	$ 6,581,482
EXPENDITURES				
Elementary Program	$ 1,324,388	$ 30,469	$ -	$ 1,354,857
Secondary Program	1,961,251	150,299	-	2,111,550
Exceptional & Other Special	381,294	-	-	381,294
Adult Programs	-	-	-	-
Instructional Support	495,141	34,267	-	529,408
General Administration	893,104	-	-	893,104
Maintenance/Operation	413,935	-	-	413,935
Transportation	286,764	-	-	286,764
Food Service	20,000	-	263,261	283,261
Community Support	3,108	-	-	3,108
*OPERATING COSTS/Sub-total:	$ 5,778,985	$ 215,035	$ 263,261	$ 6,257,281
Non-Program Charges	-	-	-	-
Adjustments-Unused Monies Returned	-	2,903	-	2,903
TOTAL EXPENDITURES, FY 80	$ 5,778,985	$ 217,938	$ 263,261	$ 6,260,184
Ending Cash, June 30, 1980	271,617	48,595	1,086	321,298
Expenditures plus Ending Cash	$ 6,050,602	$ 266,532	$ 264,347	$ 6,581,482

Schools: 5
Fall enrollment, 1979: 2,353
High school graduates, 1980: 169
Dropout rate: 8.6%
ADA: 2,221
ADM: 2,337
Classroom units: 124 CRU value: $27,300
Certificated staff: 183
Support staff: 100
Assessed valuation, 7/1/79: $ 68,036,844
Bonded debt, 6/30/80: $ 6,725,000
Students transported daily (average): 698

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,569	$ 1,646
Elementary:	$1,158	$1,184
Secondary:	$1,801	$1,939
Instructional Support per ADM:	$ 212	$ 227
General Administration per ADM:	$ 382	$ 382
Maintenance/Operation per ADM:	$ 177	$ 177
Transportation per ADM transported	$ 411	$ 411
Transportation cost per mile:	$ 1.58	$ 1.58
Food Service cost per ADM:	$ 9	$ 121
*Operating cost per ADM:	$ 2,473	$ 2,677
*Operating cost per CRU:	$ 46,605	$ 50,462

DISTRICT FINANCIAL REPORT 1979–80

FREMONT #2 Dubois

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 339,851	$ -	$ 31,068	$ 370,919
County	186,912	-	-	186,912
State	559,278	-	-	559,278
Federal	152	11,843	12,016	24,011
TOTAL REVENUES	$ 1,086,193	$ 11,843	$ 43,084	$ 1,141,120
Beginning Cash, July 1, 1979	300,891	-	2,388	303,279
Revenues plus Beginning Cash	$ 1,387,085	$ 11,843	$ 45,471	$ 1,444,399
EXPENDITURES				
Elementary Program	$ 170,617	$ 9,618	$ -	$ 180,235
Secondary Program	333,651	-	-	333,651
Exceptional & Other Special	31,722	2,225	-	33,947
Adult Programs	-	-	-	-
Instructional Support	54,734	-	-	54,734
General Administration	129,403	-	-	129,403
Maintenance/Operation	177,802	-	-	177,802
Transportation	76,814	-	-	76,814
Food Service	14,000	-	42,672	56,672
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 988,743	$ 11,843	$ 42,672	$ 1,043,258
Non-Program Charges	6,400	-	-	6,400
TOTAL EXPENDITURES, FY 80	$ 995,143	$ 11,843	$ 42,672	$ 1,049,658
Ending Cash, June 30, 1980	391,942	-	2,800	394,742
Expenditures plus Ending Cash	$ 1,387,085	$ 11,843	$ 45,471	$ 1,444,399

Schools: 3
Fall enrollment, 1979: 351
High school graduates, 1980: 35
Dropout rate: 3.0%
ADA: 332
ADM: 357
Classroom units: 24 CRU value: $27,300
Certificated staff: 32
Support staff: 17
Assessed valuation, 7/1/79: $ 11,249,774
Bonded debt, 6/30/80: $ 295,000
Students transported daily (average): 156

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,501	$ 1,535
Elementary:	$1,210	$1,278
Secondary:	$1,775	$1,775
Instructional Support per ADM:	$ 153	$ 153
General Administration per ADM:	$ 362	$ 362
Maintenance/Operation per ADM:	$ 498	$ 498
Transportation per ADM transported	$ 492	$ 492
Transportation cost per mile:	$ 3.90	$ 3.90
Food Service cost per ADM:	$ 39	$ 159
*Operating cost per ADM:	$ 2,770	$ 2,922
*Operating cost per CRU:	$ 41,198	$ 43,469

FREMONT #6 Pavillion

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 607,347	$ -	$ 65,791	$ 673,138
County	256,487	-	-	256,487
State	718,537	-	-	718,537
Federal	43,798	92,498	30,574	166,870
TOTAL REVENUES	$ 1,626,170	$ 92,498	$ 96,365	$ 1,815,033
Beginning Cash, July 1, 1979	256,115	8,375	-	264,490
Revenues plus Beginning Cash	$ 1,882,284	$ 100,873	$ 96,365	$ 2,079,522
EXPENDITURES				
Elementary Program	$ 319,837	$ 51,075	$ -	$ 370,912
Secondary Program	414,353	43,129	-	457,482
Exceptional & Other Special	66,091	5,151	-	71,242
Adult Programs	-	-	-	-
Instructional Support	79,798	-	-	79,798
General Administration	183,788	-	-	183,788
Maintenance/Operation	303,046	-	-	303,046
Transportation	224,501	-	-	224,501
Food Service	20,000	-	96,365	116,365
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,611,414	$ 99,354	$ 96,365	$ 1,807,134
Non-Program Charges	26,846	-	-	26,846
TOTAL EXPENDITURES, FY 80	$ 1,638,259	$ 99,354	$ 96,365	$ 1,833,980
Ending Cash, June 30, 1980	244,025	1,519	-	245,544
Expenditures plus Ending Cash	$ 1,882,284	$ 100,873	$ 96,365	$ 2,079,522

Schools: 4
Fall enrollment, 1979: 573
High school graduates, 1980: 33
Dropout rate: 6.3%
ADA: 524
ADM: 562
Classroom units: 35 CRU value: $27,300
Certificated staff: 44
Support staff: 49
Assessed valuation, 7/1/79: $ 19,291,627
Bonded debt, 6/30/80: $ 581,000
Students transported daily (average): 550

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,424	$ 1,601
Elementary:	$1,122	$1,301
Secondary:	$1,763	$1,947
Instructional Support per ADM:	$ 142	$ 142
General Administration per ADM:	$ 327	$ 327
Maintenance/Operation per ADM:	$ 539	$ 539
Transportation per ADM transported	$ 408	$ 408
Transportation cost per mile:	$ 1.24	$ 1.24
Food Service cost per ADM:	$ 36	$ 207
*Operating cost per ADM:	$ 2,867	$ 3,216
*Operating cost per CRU:	$ 46,040	$ 51,632

DISTRICT FINANCIAL REPORT 1979–80

FREMONT #9 Jeffray City

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 602,103	$ -	$ 52,306	$ 654,409
County	224,863	-	-	224,863
State	674,781	-	-	674,781
Federal	73,523	27,054	14,264	114,841
TOTAL REVENUES	$ 1,575,270	$ 27,054	$ 66,571	$ 1,668,895
Beginning Cash, July 1, 1979	230,579	3,629	58,908	293,116
Revenues plus Beginning Cash	$ 1,805,849	$ 30,682	$ 125,478	$ 1,962,009
EXPENDITURES				
Elementary Program	$ 398,825	$ 30,532	$ -	$ 429,357
Secondary Program	386,511	-	-	386,511
Exceptional & Other Special	73,070	-	-	73,070
Adult Programs	-	-	-	-
Instructional Support	79,406	-	-	79,406
General Administration	173,078	-	-	173,078
Maintenance/Operation	309,054	-	-	309,054
Transportation	83,374	-	-	83,374
Food Service	4,000	-	66,661	70,661
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,507,318	$ 30,532	$ 66,661	$ 1,604,511
Non-Program Charges	40,200	-	-	40,200
TOTAL EXPENDITURES, FY 80	$ 1,547,518	$ 30,532	$ 66,661	$ 1,644,711
Ending Cash, June 30, 1980	258,332	150	58,817	317,299
Expenditures plus Ending Cash	$ 1,805,849	$ 30,682	$ 125,478	$ 1,962,009

Schools: 3
Fall enrollment, 1979: 608
High school graduates, 1980: 36
Dropout rate: 3.9%
ADA: 587
ADM: 630
Classroom units: 31 CRU value: $27,300
Certificated staff: 47
Support staff: 29
Assessed valuation, 7/1/79: $ 21,373,906
Bonded debt, 6/30/80: $ 2,060,000
Students transported daily (average): 199

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,363	$ 1,411
Elementary:	$1,069	$1,151
Secondary:	$1,773	$1,773
Instructional Support per ADM:	$ 126	$ 126
General Administration per ADM:	$ 275	$ 275
Maintenance/Operation per ADM:	$ 491	$ 491
Transportation per ADM transported	$ 419	$ 419
Transportation cost per mile:	$ 2.30	$ 2.30
Food Service cost per ADM:	$ 6	$ 112
*Operating cost per ADM:	$ 2,393	$ 2,547
*Operating cost per CRU:	$ 48,623	$ 51,758

FREMONT #14 Ethete

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 155,527	$ -	$ 41,947	$ 197,474
County	152,514	-	-	152,514
State	753,220	-	-	753,220
Federal	792,299	147,080	39,072	978,451
TOTAL REVENUES	$ 1,853,560	$ 147,080	$ 81,019	$ 2,081,659
Beginning Cash, July 1, 1979	596,904	20,763	6,247	623,914
Revenues plus Beginning Cash	$ 2,450,464	$ 167,843	$ 87,265	$ 2,705,572
EXPENDITURES				
Elementary Program	$ 344,194	$ 130,718	$ -	$ 474,912
Secondary Program	221,372	-	-	221,372
Exceptional & Other Special	88,849	-	-	88,849
Adult Programs	-	-	-	-
Instructional Support	69,511	-	-	69,511
General Administration	159,718	-	-	159,718
Maintenance/Operation	331,164	-	-	331,164
Transportation	227,527	-	-	227,527
Food Service	30,000	-	78,365	108,365
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,472,335	$ 130,718	$ 78,365	$ 1,681,418
Non-Program Charges	178,306	11,577	-	189,883
TOTAL EXPENDITURES, FY 80	$ 1,650,640	$ 142,295	$ 78,365	$ 1,871,300
Ending Cash, June 30, 1980	799,824	25,548	8,900	834,272
Expenditures plus Ending Cash	$ 2,450,464	$ 167,843	$ 87,265	$ 2,705,572

Schools: 2
Fall enrollment, 1979: 379
High school graduates, 1980: -
Dropout rate: 1.5%
ADA: 340
ADM: 369
Classroom units: 19 CRU value: $27,300
Certificated staff: 38
Support staff: 30
Assessed valuation, 7/1/79: $ 5,089,889
Bonded debt, 6/30/80: $ 7,000
Students transported daily (average): 345

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,773	$ 2,128
Elementary:	$1,238	$1,708
Secondary:	$3,629	$3,629
Instructional Support per ADM:	$ 188	$ 188
General Administration per ADM:	$ 433	$ 433
Maintenance/Operation per ADM:	$ 897	$ 897
Transportation per ADM transported	$ 659	$ 659
Transportation cost per mile:	$ 2.40	$ 2.40
Food Service cost per ADM:	$ 81	$ 294
*Operating cost per ADM:	$ 3,990	$ 4,557
*Operating cost per CRU:	$ 77.491	$ 88,496

DISTRICT FINANCIAL REPORT 1979–80

FREMONT #21 Fort Washakie

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 185,451	$ -	$ 20,603	$ 206,054
County	129,028	-	-	129,028
State	441,106	-	-	441,106
Federal	853,946	95,737	37,161	986,844
TOTAL REVENUES	$ 1,609,531	$ 95,737	$ 57,764	$ 1,763,032
Beginning Cash, July 1, 1979	206,030	1,920	9,631	217,581
Revenues plus Beginning Cash	$ 1,815,561	$ 97,657	$ 67,395	$ 1,980,613
EXPENDITURES				
Elementary Program	$ 413,573	$ 64,562	$ -	$ 478,135
Secondary Program	201,975	5,868	-	207,843
Exceptional & Other Special	91,751	-	-	91,751
Adult Programs	-	-	-	-
Instructional Support	90,854	78	-	90,932
General Administration	124,523	6,142	-	130,665
Maintenance/Operation	157,537	-	-	157,537
Transportation	137,209	-	-	137,209
Food Service	10,625	-	67,395	78,020
Community Support	-	2,062	-	2,062
*OPERATING COSTS/Sub-total:	$ 1,228,047	$ 78,712	$ 67,395	$ 1,374,154
Non-Program Charges	166,053	2,820	-	168,873
TOTAL EXPENDITURES, FY 80	$ 1,394,100	$ 81,532	$ 67,395	$ 1,543,027
Ending Cash, June 30, 1980	421,461	16,125	-	437,586
Expenditures plus Ending Cash	$ 1,815,561	$ 97,657	$ 67,395	$ 1,980,613

Schools: 2
Fall enrollment, 1979: 273
High school graduates, 1980: -
Dropout rate: 0%
ADA: 265
ADM: 282
Classroom units: 15 CRU value: $27,300
Certificated staff: 31
Support staff: 26
Assessed valuation, 7/1/79: $ 9,915,670
Bonded debt, 6/30/80: $ 290,000
Students transported daily (average): 251

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,508	$ 2,758
Elementary:	$2,008	$2,321
Secondary:	$3,884	$3,997
Instructional Support per ADM:	$ 322	$ 322
General Administration per ADM:	$ 442	$ 463
Maintenance/Operation per ADM:	$ 559	$ 559
Transportation per ADM transported	$ 547	$ 547
Transportation cost per mile:	$ 3.92	$ 3.92
Food Service cost per ADM:	$ 38	$ 277
*Operating cost per ADM:	$ 4,355	$ 4,873
*Operating cost per CRU:	$ 81,870	$ 91,610

FREMONT #24 Shoshoni

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 809,008	$ -	$ 36,615	$ 845,623
County	197,515	-	-	197,515
State	296,859	-	-	296,859
Federal	10,885	24,591	13,909	49,385
TOTAL REVENUES	$ 1,314,267	$ 24,591	$ 50,524	$ 1,389,382
Beginning Cash, July 1, 1979	254,279	443	500	255,222
Revenues plus Beginning Cash	$ 1,568,545	$ 25,034	$ 51,024	$ 1,644,603
EXPENDITURES				
Elementary Program	$ 309,576	$ 20,990	$ -	$ 330,566
Secondary Program	414,003	-	-	414,003
Exceptional & Other Special	57,579	-	-	57,579
Adult Programs	-	-	-	-
Instructional Support	83,865	2,258	-	86,123
General Administration	196,906	93	-	196,999
Maintenance/Operation	129,671	-	-	129,671
Transportation	139,243	-	-	139,243
Food Service	3,500	-	49,668	53,168
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,334,344	$ 23,341	$ 49,668	$ 1,407,353
Non-Program Charges	7,790	-	-	7,790
TOTAL EXPENDITURES, FY 80	$ 1,342,134	$ 23,341	$ 49,668	$ 1,415,143
Ending Cash, June 30, 1980	226,412	1,693	1,355	229,460
Expenditures plus Ending Cash	$ 1,568,545	$ 25,034	$ 51,024	$ 1,644,603

Schools: 3
Fall enrollment, 1979: 418
High school graduates, 1980: 21
Dropout rate: 3.2%
ADA: 385
ADM: 412
Classroom units: 25 CRU value: $27,300
Certificated staff: 40
Support staff: 30
Assessed valuation, 7/1/79: $ 30,125,270
Bonded debt, 6/30/80: $ 875,000
Students transported daily (average): 281

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,896	$ 1,947
Elementary:	$1,488	$1,589
Secondary:	$2,407	$2,407
Instructional Support per ADM:	$ 204	$ 204
General Administration per ADM:	$ 478	$ 478
Maintenance/Operation per ADM:	$ 315	$ 315
Transportation per ADM transported	$ 496	$ 496
Transportation cost per mile:	$ 1.68	$ 1.68
Food Service cost per ADM:	$ 8	$ 129
*Operating cost per ADM:	$ 3,239	$ 3,416
*Operating cost per CRU:	$ 53,374	$ 56,294

DISTRICT FINANCIAL REPORT 1979–80

FREMONT #25 Riverton

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,181,230	$ 891	$ 186,964	$ 2,369,085
County	1,182,196	-	-	1,182,196
State	3,584,403	-	-	3,584,403
Federal	-	489,901	71,975	561,876
TOTAL REVENUES	$ 6,947,829	$ 490,792	$ 258,939	$ 7,697,560
Beginning Cash, July 1, 1979	922,890	40,871	247	964,008
Revenues plus Beginning Cash	$ 7,870,719	$ 531,663	$ 259,186	$ 8,661,568
EXPENDITURES				
Elementary Program	$ 1,655,773	$ 323,951	$ -	$ 1,979,724
Secondary Program	2,214,948	60,102	-	2,275,050
Exceptional & Other Special	167,147	16,881	-	184,028
Adult Programs	-	-	-	-
Instructional Support	674,657	63,802	-	738,459
General Administration	827,545	17,139	-	844,684
Maintenance/Operation	1,033,359	-	-	1,033,359
Transportation	437,677	-	-	437,677
Food Service	10,000	-	241,115	251,115
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,021,106	$ 481,875	$ 241,115	$ 7,744,096
Non-Program Charges	33,197	1,595	-	34,792
Adjustments-Unused Monies Returned	-	3,294	-	3,294
TOTAL EXPENDITURES, FY 80	$ 7,054,303	$ 486,764	$ 241,115	$ 7,782,182
Ending Cash, June 30, 1980	816,416	44,899	18,071	879,386
Expenditures plus Ending Cash	$ 7,870,719	$ 531,663	$ 259,186	$ 8,661,568

Schools: 8
Fall enrollment, 1979: 3,243
High school graduates, 1980: 216
Dropout rate: 7.4%
ADA: 2,986
ADM: 3,221
Classroom units: 156 CRU value: $27,300
Certificated staff: 219
Support staff: 187
Assessed valuation, 7/1/79: $ 64,143,079
Bonded debt, 6/30/80: $ 6,075,000
Students transported daily (average): 987

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,254	$ 1,378
Elementary:	$ 990	$1,183
Secondary:	$1,533	$1,574
Instructional Support per ADM:	$ 209	$ 229
General Administration per ADM:	$ 257	$ 262
Maintenance/Operation per ADM:	$ 321	$ 321
Transportation per ADM transported	$ 443	$ 443
Transportation cost per mile:	$ 2.42	$ 2.42
Food Service cost per ADM:	$ 3	$ 78
*Operating cost per ADM:	$ 2,180	$ 2,404
*Operating cost per CRU:	$ 45,007	$ 49,642

FREMONT #38 Arapahoe

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 63,949	$ 10,173	$ 32,487	$ 106,609
County	125,099	-	-	125,099
State	680,072	-	-	680,072
Federal	302,623	225,874	63,748	592,245
TOTAL REVENUES	$ 1,171,742	$ 236,047	$ 96,237	$ 1,504,025
Beginning Cash, July 1, 1979	267,928	25,801	5,738	299,467
Revenues plus Beginning Cash	$ 1,439,670	$ 261,848	$ 101,975	$ 1,803,493
EXPENDITURES				
Elementary Program	$ 374,212	$ 170,696	$ -	$ 544,908
Secondary Program	160,376	-	-	160,376
Exceptional & Other Special	57,954	984	-	58,938
Adult Programs	-	-	-	-
Instructional Support	25,025	22,648	-	47,673
General Administration	156,609	30,962	-	187,571
Maintenance/Operation	177,489	-	-	177,489
Transportation	72,487	-	-	72,487
Food Service	29,876	-	95,348	125,224
Community Support	-	5,967	-	5,967
*OPERATING COSTS/Sub-total:	$ 1,054,027	$ 231,257	$ 95,348	$ 1,380,633
Non-Program Charges	131,369	11,906	-	143,275
TOTAL EXPENDITURES, FY 80	$ 1,185,396	$ 243,164	$ 95,348	$ 1,523,908
Ending Cash, June 30, 1980	254,274	18,684	6,626	279,584
Expenditures plus Ending Cash	$ 1,439,670	$ 261,848	$ 101,975	$ 1,803,493

Schools: 1
Fall enrollment, 1979: 278
High school graduates, 1980: --
Dropout rate: 0%
ADA: 340
ADM: 370
Classroom units: 18 CRU value: $27,300
Certificated staff: 29
Support staff: 31
Assessed valuation, 7/1/79: $ 877,967
Bonded debt, 6/30/80: $ 27,000
Students transported daily (average): 287

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,601	$ 2,065
Elementary:	$1,774	$2,583
Secondary:	$1,234	$1,234
Instructional Support per ADM:	$ 68	$ 129
General Administration per ADM:	$ 423	$ 507
Maintenance/Operation per ADM:	$ 480	$ 480
Transportation per ADM transported	$ 253	$ 253
Transportation cost per mile:	$ 1.44	$ 1.44
Food Service cost per ADM:	$ 81	$ 338
*Operating cost per ADM:	$ 2,849	$ 3,731
*Operating cost per CRU:	$ 58,557	$ 76,702

GOSHEN #1 Torrington

DISTRICT FINANCIAL REPORT 1979–80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,566,242	$ -	$ 192,720	$ 1,758,962
County	714,158	-	-	714,158
State	4,977,957	-	-	4,977,957
Federal	2,578	524,635	125,437	652,650
TOTAL REVENUES	$ 7,260,935	$ 524,635	$ 318,157	$ 8,103,727
Beginning Cash, July 1, 1979	261,072	(2,098)	-	258,974
Revenues plus Beginning Cash	$ 7,522,007	$ 522,537	$ 318,157	$ 8,362,701
EXPENDITURES				
Elementary Program	$ 1,221,756	$ 529,155	$ -	$ 1,750,911
Secondary Program	2,523,829	4,255	-	2,528,084
Exceptional & Other Special	332,448	-	-	332,448
Adult Programs	-	-	-	-
Instructional Support	587,008	-	-	587,008
General Administration	736,363	-	-	736,363
Maintenance/Operation	879,517	-	-	879,517
Transportation	658,076	-	-	658,076
Food Service	37,447	-	317,923	355,370
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,976,443	$ 533,410	$ 317,923	$ 7,827,776
Non-Program Charges	16,416	-	-	16,416
TOTAL EXPENDITURES, FY 80	$ 6,992,859	$ 533,410	$ 317,923	$ 7,844,192
Ending Cash, June 30, 1980	529,148	(10,874)	234	518,508
Expenditures plus Ending Cash	$ 7,522,007	$ 522,537	$ 318,157	$ 8,362,701

Schools: 14
Fall enrollment, 1979: 2,457
High school graduates, 1980: 202
Dropout rate: 3.5%
ADA: 2,327
ADM: 2,460
Classroom units: 154 CRU value: $27,300
Certificated staff: 258
Support staff: 176
Assessed valuation, 7/1/79: $ 39,526,396
Bonded debt, 6/30/80: $ 3,855,000
Students transported daily (average): 1,535

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,658	$ 1,875
Elementary:	$ 1,065	$ 1,527
Secondary:	$ 2,202	$ 2,206
Instructional Support per ADM:	$ 239	$ 239
General Administration per ADM:	$ 299	$ 299
Maintenance/Operation per ADM:	$ 358	$ 358
Transportation per ADM transported	$ 429	$ 429
Transportation cost per mile:	$ 1.45	$ 1.45
Food Service cost per ADM:	$ 15	$ 144
*Operating cost per ADM:	$ 2,836	$ 3,182
*Operating cost per CRU:	$ 45,302	$ 50,830

HOT SPRINGS #1 Thermopolis

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,186,483	$ -	$ 127,535	$ 2,314,018
County	1,333,967	-	-	1,333,967
State	183,335	-	-	183,335
Federal	40,697	48,208	32,891	121,796
TOTAL REVENUES	$ 3,744,482	$ 48,208	$ 160,426	$ 3,953,116
Beginning Cash, July 1, 1979	545,123	6,922	11,715	563,760
Revenues plus Beginning Cash	$ 4,289,605	$ 55,130	$ 172,141	$ 4,516,876
EXPENDITURES				
Elementary Program	$ 495,539	$ 19,926	$ -	$ 515,465
Secondary Program	1,067,293	23,198	-	1,090,491
Exceptional & Other Special	125,495	1,000	-	126,495
Adult Programs	7,749	-	-	7,749
Instructional Support	133,108	-	-	133,108
General Administration	344,789	-	-	344,789
Maintenance/Operation	1,126,676	-	-	1,126,676
Transportation	181,776	-	-	181,776
Food Service	50,000	-	152,811	202,811
Community Support	550	-	-	550
*OPERATING COSTS/Sub-total:	$ 3,532,976	$ 44,124	$ 152,811	$ 3,729,911
Non-Program Charges	70,000	2,019	-	72,019
TOTAL EXPENDITURES, FY 80	$ 3,602,977	$ 46,143	$ 152,811	$ 3,801,931
Ending Cash, June 30, 1980	686,628	8,987	19,330	714,945
Expenditures plus Ending Cash	$ 4,289,605	$ 55,130	$ 172,141	$ 4,516,876

Schools: 5
Fall enrollment, 1979: 1,083
High school graduates, 1980: 73
Dropout rate: 5.3%
ADA: 1,000
ADM: 1,065
Classroom units: 53 CRU value: $27,300
Certificated staff: 87
Support staff: 64
Assessed valuation, 7/1/79: $ 101,110,116
Bonded debt, 6/30/80: $ 400,000
Students transported daily (average): 453

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,593	$ 1,634
Elementary:	$ 860	$ 895
Secondary:	$2,382	$2,434
Instructional Support per ADM:	$ 125	$ 125
General Administration per ADM:	$ 324	$ 324
Maintenance/Operation per ADM:	$ 1,058	$ 1,058
Transportation per ADM transported	$ 401	$ 401
Transportation cost per mile:	$ 1.24	$ 1.24
Food Service cost per ADM:	$ 47	$ 190
*Operating cost per ADM:	$ 3,317	$ 3,502
*Operating cost per CRU:	$ 66,660	$ 70,376

DISTRICT FINANCIAL REPORT 1979-80

JOHNSON #1 Buffalo

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,903,643	$ -	$ 87,049	$ 1,990,692
County	966,686	-	-	966,686
State	788,043	-	-	788,043
Federal	-	100,794	29,565	130,359
TOTAL REVENUES	$ 3,658,373	$ 100,794	$ 116,614	$ 3,875,781
Beginning Cash, July 1, 1979	677,269	4,792	27,430	709,491
Revenues plus Beginning Cash	$ 4,335,641	$ 105,587	$ 144,044	$ 4,585,272
EXPENDITURES				
Elementary Program	$ 768,025	$ -	$ -	$ 768,025
Secondary Program	1,002,618	4,357	-	1,006,975
Exceptional & Other Special	268,223	87,505	-	355,728
Adult Programs	1,053	487	-	1,540
Instructional Support	166,945	4,874	-	171,819
General Administration	341,952	743	-	342,695
Maintenance/Operation	466,383	-	-	466,383
Transportation	272,774	-	-	272,774
Food Service	18,890	-	119,814	138,704
Community Support	5,138	107	-	5,245
*OPERATING COSTS/Sub-total:	$ 3,312,001	$ 98,075	$ 119,814	$ 3,529,890
Non-Program Charges	6,831	-	-	6,831
TOTAL EXPENDITURES, FY 80	$ 3,318,832	$ 98,075	$ 119,814	$ 3,536,721
Ending Cash, June 30, 1980	1,016,809	7,512	24,230	1,048,551
Expenditures plus Ending Cash	$ 4,335,641	$ 105,587	$ 144,044	$ 4,585,272

Schools: 7
Fall enrollment, 1979: 1,424
High school graduates, 1980: 100
Dropout rate: 2.6%
ADA: 1,337
ADM: 1,416
Classroom units: 75 CRU value: $27,300
Certificated staff: 118
Support staff: 82
Assessed valuation, 7/1/79: $ 65,916,262
Bonded debt, 6/30/80: $ 3,130,000
Students transported daily (average): 506

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,441	$ 1,506
Elementary:	$1,013	$1,013
Secondary:	$1,652	$1,659
Instructional Support per ADM:	$ 118	$ 121
General Administration per ADM:	$ 241	$ 242
Maintenance/Operation per ADM:	$ 329	$ 329
Transportation per ADM transported	$ 539	$ 539
Transportation cost per mile:	$ 1.17	$ 1.17
Food Service cost per ADM:	$ 13	$ 98
*Operating cost per ADM:	$ 2,339	$ 2,493
*Operating cost per CRU:	$ 44,160	$ 47,065

LARAMIE #1 Cheyenne

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,789,021	$ 12,153	$ 570,771	$ 5,371,945
County	2,791,627	-	-	2,791,627
State	19,437,666	-	-	19,437,666
Federal	776,221	1,232,613	457,270	2,466,104
TOTAL REVENUES	$ 27,794,536	$ 1,244,765	$ 1,028,041	$ 30,067,342
Beginning Cash, July 1, 1979	144	258,039	279,112	537,295
Revenues plus Beginning Cash	$ 27,794,680	$ 1,502,804	$ 1,307,153	$ 30,604,637
EXPENDITURES				
Elementary Program	$ 7,347,731	$ 793,026	$ -	$ 8,140,757
Secondary Program	8,755,700	475,100	-	9,230,800
Exceptional & Other Special	1,721,598	82,204	-	1,803,802
Adult Programs	-	-	-	-
Instructional Support	2,424,384	-	-	2,424,384
General Administration	2,846,374	-	-	2,846,374
Maintenance/Operation	3,258,383	-	-	3,258,383
Transportation	1,247,098	-	-	1,247,098
Food Service	20,000	-	1,276,323	1,296,323
Community Support	59,973	-	-	59,973
*OPERATING COSTS/Sub-total:	$ 27,681,243	$ 1,350,330	$ 1,276,323	$ 30,307,896
Non-Program Charges	106,807	22,561	-	129,368
Adjustments-Unused Monies Returned	-	29,658	-	29,658
TOTAL EXPENDITURES, FY 80	$ 27,788,050	$ 1,402,549	$ 1,276,323	$ 30,466,922
Ending Cash, June 30, 1980	6,631	100,255	30,829	137,715
Expenditures plus Ending Cash	$ 27,794,680	$ 1,502,804	$ 1,307,153	$ 30,604,637

Schools: 31
Fall enrollment, 1979: 12,997
High school graduates, 1980: 866
Dropout rate: 6.0%
ADA: 12,225
ADM: 13,006
Classroom units: 621 CRU value: $27,300
Certificated staff: 868
Support staff: 510
Assessed valuation, 7/1/79: $ 156,276,841
Bonded debt, 6/30/80: $ 6,805,000
Students transported daily (average): 4,208

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,371	$ 1,474
Elementary:	$1,081	$1,198
Secondary:	$1,520	$1,603
Instructional Support per ADM:	$ 186	$ 186
General Administration per ADM:	$ 219	$ 219
Maintenance/Operation per ADM:	$ 251	$ 251
Transportation per ADM transported	$ 296	$ 296
Transportation cost per mile:	$ 1.38	$ 1.38
Food Service cost per ADM:	$ 2	$ 100
*Operating cost per ADM:	$ 2,128	$ 2,330
*Operating cost per CRU:	$ 44,575	$ 48,805

LARAMIE #2 Pine Bluffs

DISTRICT FINANCIAL REPORT 1979–80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 671,773	$ 1,286	$ 101,044	$ 774,103
County	292,377	-	-	292,377
State	1,811,973	-	-	1,811,973
Federal	11,948	86,199	27,333	125,480
TOTAL REVENUES	$ 2,788,071	$ 87,485	$ 128,377	$ 3,003,933
Beginning Cash, July 1, 1979	249,525	-	-	249,525
Revenues plus Beginning Cash	$ 3,037,596	$ 87,485	$ 128,377	$ 3,253,458
EXPENDITURES				
Elementary Program	$ 469,797	$ 29,660	$ -	$ 499,457
Secondary Program	910,005	37,852	-	947,857
Exceptional & Other Special	142,872	9,416	-	152,288
Adult Programs	-	-	-	-
Instructional Support	63,591	10,558	-	74,149
General Administration	260,031	-	-	260,031
Maintenance/Operation	385,376	-	-	385,376
Transportation	350,666	-	-	350,666
Food Service	50,254	-	128,377	178,631
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,632,592	$ 87,485	$ 128,377	$ 2,848,455
Non-Program Charges	(489)	-	-	(489)
TOTAL EXPENDITURES, FY 80	$ 2,632,103	$ 87,485	$ 128,377	$ 2,847,965
Ending Cash, June 30, 1980	405,494	-	-	405,494
Expenditures plus Ending Cash	$ 3,037,596	$ 87,485	$ 128,377	$ 3,253,458

Schools: 10
Fall enrollment, 1979: 770
High school graduates, 1980: 73
Dropout rate: 2.4%
ADA: 706
ADM: 747
Classroom units: 61 CRU value: $27,300
Certificated staff: 86
Support staff: 66
Assessed valuation, 7/1/79: $ 22,450,329
Bonded debt, 6/30/80: $ 450,000
Students transported daily (average): 421

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,038	$ 2,141
Elementary:	$1,437	$1,527
Secondary:	$2,388	$2,488
Instructional Support per ADM:	$ 85	$ 99
General Administration per ADM:	$ 348	$ 348
Maintenance/Operation per ADM:	$ 516	$ 516
Transportation per ADM transported	$ 833	$ 833
Transportation cost per mile:	$ .97	$ .97
Food Service cost per ADM:	$ 68	$ 239
*Operating cost per ADM:	$ 3,524	$ 3,813
*Operating cost per CRU:	$ 43,157	$ 46,696

LINCOLN #1 Kemmerer

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,141,269	$ -	$ 78,372	$ 2,219,641
County	640,266	-	-	640,266
State	159,498	-	-	159,498
Federal	930	62,006	24,579	87,515
TOTAL REVENUES	$ 2,941,963	$ 62,006	$ 102,951	$ 3,106,920
Beginning Cash, July 1, 1979	768,375	15,111	1,338	784,824
Revenues plus Beginning Cash	$ 3,710,338	$ 77,117	$ 104,289	$ 3,891,744
EXPENDITURES				
Elementary Program	$ 601,016	$ 62,176	$ -	$ 663,192
Secondary Program	799,627	26,427	-	826,054
Exceptional & Other Special	-	-	-	-
Adult Programs	-	-	-	-
Instructional Support	172,579	-	-	172,579
General Administration	373,355	968	-	374,323
Maintenance/Operation	566,155	-	-	566,155
Transportation	132,790	-	-	132,790
Food Service	24,436	-	106,430	130,866
Community Support	11,348	-	-	11,348
*OPERATING COSTS/Sub-total:	$ 2,681,306	$ 89,571	$ 106,430	$ 2,877,307
Non-Program Charges	190,500	-	-	190,500
TOTAL EXPENDITURES, FY 80	$ 2,871,806	$ 89,571	$ 106,430	$ 3,067,807
Ending Cash, June 30, 1980	838,532	(12,454)	(2,141)	823,937
Expenditures plus Ending Cash	$ 3,710,338	$ 77,117	$ 104,289	$ 3,891,744

Schools: 3
Fall enrollment, 1979: 1001
High school graduates, 1980: 61
Dropout rate: 3.9%
ADA: 915
ADM: 976
Classroom units: 48 CRU value: $27,300
Certificated staff: 68
Support staff: 37
Assessed valuation, 7/1/79: $ 77,340,890
Bonded debt, 6/30/80: $ 5,741,500
Students transported daily (average): 393

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,435	$ 1,526
Elementary:	$1,007	$1,111
Secondary:	$2,203	$2,276
Instructional Support per ADM:	$ 177	$ 177
General Administration per ADM:	$ 383	$ 384
Maintenance/Operation per ADM:	$ 580	$ 580
Transportation per ADM transported	$ 338	$ 338
Transportation cost per mile:	$ 12.93	$ 12.93
Food Service cost per ADM:	$ 25	$ 134
*Operating cost per ADM:	$ 2,747	$ 2,948
*Operating cost per CRU:	$ 55,861	$ 59,944

DISTRICT FINANCIAL REPORT 1979–80

LINCOLN #2 Afton

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,572,347	$ -	$ 132,166	$ 1,704,513
County	1,242,962	-	-	1,242,962
State	1,729,130	-	-	1,729,130
Federal	24,107	35,884	75,703	135,694
TOTAL REVENUES	$ 4,568,546	$ 35,884	$ 207,869	$ 4,812,299
Beginning Cash, July 1, 1979	282,599	1,481	9,694	293,774
Revenues plus Beginning Cash	$ 4,851,145	$ 37,365	$ 217,562	$ 5,106,073
EXPENDITURES				
Elementary Program	$ 1,033,214	$ -	$ -	$ 1,033,214
Secondary Program	1,503,430	29,813	-	1,533,243
Exceptional & Other Special	140,216	-	-	140,216
Adult Programs	-	-	-	-
Instructional Support	271,150	-	-	271,150
General Administration	370,681	-	-	370,681
Maintenance/Operation	542,214	-	-	542,214
Transportation	414,592	-	-	414,592
Food Service	42,000	-	215,671	257,671
Community Support	75	-	-	75
*OPERATING COSTS/Sub-total:	$ 4,317,570	$ 29,813	$ 215,671	$ 4,563,054
Non-Program Charges	500	-	-	500
TOTAL EXPENDITURES, FY 80	$ 4,318,070	$ 29,813	$ 215,671	$ 4,563,554
Ending Cash, June 30, 1980	533,075	7,552	1,891	542,518
Expenditures plus Ending Cash	$ 4,851,145	$ 37,365	$ 217,562	$ 5,106,073

Schools: 8
Fall enrollment, 1979: 2,004
High school graduates, 1980: 127
Dropout rate: 2.4%
ADA: 1,874
ADM: 1,995
Classroom units: 101 CRU value: $27,300
Certificated staff: 117
Support staff: 78
Assessed valuation, 7/1/79: $ 48,886,301
Bonded debt, 6/30/80: $ 4,548,500
Students transported daily (average): 1,432

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,342	$ 1,357
Elementary:	$ 991	$ 991
Secondary:	$1,827	$1,863
Instructional Support per ADM:	$ 136	$ 136
General Administration per ADM:	$ 186	$ 186
Maintenance/Operation per ADM:	$ 272	$ 272
Transportation per ADM transported	$ 290	$ 290
Transportation cost per mile:	$ 1.62	$ 1.62
Food Service cost per ADM:	$ 21	$ 129
*Operating cost per ADM:	$ 2,164	$ 2,287
*Operating cost per CRU:	$ 42,748	$ 45,179

NATRONA #1 Casper

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 8,149,511	$ 323	$ 647,854	$ 8,797,688
County	4,261,938	-	-	4,261,938
State	17,576,888	-	-	17,576,888
Federal	92,750	890,950	196,544	1,180,244
TOTAL REVENUES	$ 30,081,087	$ 891,274	$ 844,398	$ 31,816,759
Beginning Cash, July 1, 1979	587,735	27,518	45,724	660,977
Revenues plus Beginning Cash	$ 30,668,823	$ 918,792	$ 890,123	$ 32,477,738
EXPENDITURES				
Elementary Program	$ 7,564,845	$ 444,043	$ -	$ 8,008,888
Secondary Program	8,249,045	55,027	-	8,304,072
Exceptional & Other Special	2,420,080	108,486	-	2,528,566
Adult Programs	-	36,667	-	36,667
Instructional Support	1,903,119	67,371	-	1,970,490
General Administration	2,788,353	49,414	-	2,837,767
Maintenance/Operation	4,001,714	-	-	4,001,714
Transportation	1,419,586	-	-	1,419,586
Food Service	17,707	-	863,789	881,496
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 28,364,450	$ 761,008	$ 863,789	$ 29,989,247
Non-Program Charges	63,634	-	-	63,634
Adjustments-Unused Monies Returned	-	24,668	-	24,668
TOTAL EXPENDITURES, FY 80	$ 28,428,083	$ 785,677	$ 863,789	$ 30,077,549
Ending Cash, June 30, 1980	2,240,739	133,115	26,334	2,400,188
Expenditures plus Ending Cash	$ 30,668,823	$ 918,792	$ 890,123	$ 32,477,738

Schools: 36
Fall enrollment, 1979: 13,929
High school graduates, 1980: 918
Dropout rate: 6.7%
ADA: 13,118
ADM: 13,998
Classroom units: 678 CRU value: $27,300
Certificated staff: 973
Support staff: 386
Assessed valuation, 7/1/79: $ 246,256,286
Bonded debt, 6/30/80: $ 17,650,000
Students transported daily (average): 3,436

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,303	$ 1,349
Elementary:	$1,014	$1,074
Secondary:	$1,403	$1,412
Instructional Support per ADM:	$ 136	$ 141
General Administration per ADM:	$ 199	$ 203
Maintenance/Operation per ADM:	$ 286	$ 286
Transportation per ADM transported	$ 413	$ 413
Transportation cost per mile:	$ 1.77	$ 1.77
Food Service cost per ADM:	$ 1	$ 63
*Operating cost per ADM:	$ 2,026	$ 2,142
*Operating cost per CRU:	$ 41,835	$ 44,232

NIOBRARA #1 Lusk

DISTRICT FINANCIAL REPORT 1979–80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 750,907	$ -	$ 42,184	$ 793,091
County	383,247	-	-	383,247
State	498,820	-	-	498,820
Federal	-	65,399	20,438	85,837
TOTAL REVENUES	$ 1,632,974	$ 65,399	$ 62,621	$ 1,760,994
Beginning Cash, July 1, 1979	55,843	1,613	4,296	61,752
Revenues plus Beginning Cash	$ 1,688,817	$ 67,012	$ 66,917	$ 1,822,746
EXPENDITURES				
Elementary Program	$ 366,182	$ 2,534	$ -	$ 368,716
Secondary Program	438,582	-	-	438,582
Exceptional & Other Special	53,110	46,920	-	100,030
Adult Programs	23,501	-	-	23,501
Instructional Support	89,140	3,551	-	92,691
General Administration	150,693	10,455	-	161,148
Maintenance/Operation	160,101	-	-	160,101
Transportation	266,429	-	-	266,429
Food Service	3,000	-	63,076	66,076
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,550,738	$ 63,460	$ 63,076	$ 1,677,274
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,550,738	$ 63,460	$ 63,076	$ 1,677,274
Ending Cash, June 30, 1980	138,080	3,552	3,841	145,473
Expenditures plus Ending Cash	$ 1,688,817	$ 67,012	$ 66,917	$ 1,822,746

Schools: 7
Fall enrollment, 1979: 555
High school graduates, 1980: 42
Dropout rate: 3.3%
ADA: 529
ADM: 572
Classroom units: 36 CRU value: $27,300
Certificated staff: 50
Support staff: 37
Assessed valuation, 7/1/79: $ 25,829,068
Bonded debt, 6/30/80: $ -
Students transported daily (average): 319

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,541	$ 1,627
Elementary:	$1,233	$1,241
Secondary:	$1,693	$1,693
Instructional Support per ADM:	$ 156	$ 162
General Administration per ADM:	$ 263	$ 282
Maintenance/Operation per ADM:	$ 280	$ 280
Transportation per ADM transported	$ 836	$ 836
Transportation cost per mile:	$ .89	$ .89
Food Service cost per ADM:	$ 5	$ 116
*Operating cost per ADM:	$ 2,711	$ 2,932
*Operating cost per CRU:	$ 43,076	$ 46,591

PARK #1 Powell

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,071,271	$ -	$ 143,644	$ 2,214,915
County	1,371,180	-	-	1,371,180
State	803,730	-	-	803,730
Federal	7,953	219,440	62,316	289,709
TOTAL REVENUES	$ 4,254,134	$ 219,440	$ 205,960	$ 4,679,534
Beginning Cash, July 1, 1979	571,193	2,327	-	573,520
Revenues plus Beginning Cash	$ 4,825,326	$ 221,766	$ 205,960	$ 5,253,054
EXPENDITURES				
Elementary Program	$ 562,941	$ 141,746	$ -	$ 704,687
Secondary Program	1,350,367	-	-	1,350,367
Exceptional & Other Special	113,812	47,134	-	160,946
Adult Programs	13,702	2,046	-	15,748
Instructional Support	350,338	13,970	-	364,308
General Administration	418,871	-	-	418,871
Maintenance/Operation	471,800	-	-	471,800
Transportation	303,429	-	-	303,429
Food Service	17,723	-	205,957	223,680
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,602,983	$ 204,896	$ 205,957	$ 4,013,836
Non-Program Charges	27,293	-	-	27,293
TOTAL EXPENDITURES, FY 80	$ 3,630,276	$ 204,896	$ 205,957	$ 4,041,129
Encumbrances FY 80	353,836	-	-	353,836
Ending Cash, June 30, 1980	841,215	16,871	3	858,089
Expenditures plus Ending Cash	$ 4,825,326	$ 221,766	$ 205,960	$ 5,253,054

Schools: 6
Fall enrollment, 1979: 1,888
High school graduates, 1980: 153
Dropout rate: 2.8%
ADA: 1,803
ADM: 1,891
Classroom units: 91 CRU value: $27,300
Certificated staff: 135
Support staff: 78
Assessed valuation, 7/1/79: $ 64,570,595
Bonded debt, 6/30/80: $ -
Students transported daily (average): 910

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,079	$ 1,180
Elementary:	$ 559	$ 700
Secondary:	$1,641	$1,641
Instructional Support per ADM:	$ 185	$ 193
General Administration per ADM:	$ 222	$ 222
Maintenance/Operation per ADM:	$ 249	$ 249
Transportation per ADM transported	$ 333	$ 333
Transportation cost per mile:	$ 1.12	$ 1.12
Food Service cost per ADM:	$ 9	$ 118
*Operating cost per ADM:	$ 1,905	$ 2,123
*Operating cost per CRU:	$ 39,593	$ 44,108

PARK #6 Cody

DISTRICT FINANCIAL REPORT 1979–80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,766,103	$ 7	$ 160,532	$ 2,926,642
County	1,665,560	-	-	1,665,560
State	536,086	-	-	536,086
Federal	-	85,087	52,815	137,902
TOTAL REVENUES	$ 4,967,749	$ 85,094	$ 213,346	$ 5,266,189
Beginning Cash, July 1, 1979	302,080	1,649	9,846	313,575
Revenues plus Beginning Cash	$ 5,269,830	$ 86,743	$ 223,193	$ 5,579,766
EXPENDITURES				
Elementary Program	$ 1,018,070	$ -	$ -	$ 1,018,070
Secondary Program	1,524,146	81,641	-	1,605,787
Exceptional & Other Special	209,433	2,000	-	211,433
Adult Programs	13,714	-	-	13,714
Instructional Support	269,954	-	-	269,954
General Administration	1,111,647	3,980	-	1,115,627
Maintenance/Operation	643,961	-	-	643,961
Transportation	230,533	-	-	230,533
Food Service	40,000	-	218,914	258,914
Community Support	5,910	-	-	5,910
*OPERATING COSTS/Sub-total:	$ 5,067,369	$ 87,621	$ 218,914	$ 5,373,904
Non-Program Charges	46,071	151	-	46,222
TOTAL EXPENDITURES, FY 80	$ 5,113,440	$ 87,773	$ 218,914	$ 5,420,127
Ending Cash, June 30, 1980	156,390	(1,030)	4,279	159,639
Expenditures plus Ending Cash	$ 5,269,830	$ 86,743	$ 223,193	$ 5,579,766

Schools: 6
Fall enrollment, 1979: 2,331
High school graduates, 1980: 175
Dropout rate: 4.2%
ADA: 2,189
ADM: 2,316
Classroom units: 106 CRU value: $27,300
Certificated staff: 154
Support staff: 100
Assessed valuation, 7/1/79: $ 100,772,283
Bonded debt, 6/30/80: $ 2,215,000
Students transported daily (average): 878

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,194	$ 1,230
Elementary:	$ 843	$ 843
Secondary:	$1,388	$1,462
Instructional Support per ADM:	$ 117	$ 117
General Administration per ADM:	$ 480	$ 482
Maintenance/Operation per ADM:	$ 278	$ 278
Transportation per ADM transported	$ 263	$ 263
Transportation cost per mile:	$ 1.39	$ 1.39
Food Service cost per ADM:	$ 17	$ 112
*Operating cost per ADM:	$ 2,188	$ 2,320
*Operating cost per CRU:	$ 47,805	$ 50,697

PARK #16 Meeteetse

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,047,733	$ -	$ 42,691	$ 1,090,424
County	247,266	-	-	247,266
State	38,893	-	-	38,893
Federal	7,806	-	8,907	16,713
TOTAL REVENUES	$ 1,341,698	$ -	$ 51,597	$ 1,393,296
Beginning Cash, July 1, 1979	389,314	-	873	390,187
Revenues plus Beginning Cash	$ 1,731,012	$ -	$ 52,470	$ 1,783,483
EXPENDITURES				
Elementary Program	$ 185,789	$ -	$ -	$ 185,789
Secondary Program	305,154	-	-	305,154
Exceptional & Other Special	33,263	-	-	33,263
Adult Programs	550	-	-	550
Instructional Support	51,005	-	-	51,005
General Administration	132,273	-	-	132,273
Maintenance/Operation	310,201	-	-	310,201
Transportation	74,551	-	-	74,551
Food Service	30,338	-	51,728	82,066
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,123,124	$ -	$ 51,728	$ 1,174,852
Non-Program Charges	7,000	-	-	7,000
TOTAL EXPENDITURES, FY 80	$ 1,130,124	$ -	$ 51,728	$ 1,181,852
Ending Cash, June 30, 1980	600,888	-	743	601,631
Expenditures plus Ending Cash	$ 1,731,012	$ -	$ 52,470	$ 1,783,483

Schools: 2
Fall enrollment, 1979: 224
High school graduates, 1980: 21
Dropout rate: 5.0%
ADA: 202
ADM: 212
Classroom units: 16 CRU value: $27,300
Certificated staff: 24
Support staff: 16
Assessed valuation, 7/1/79: $ 54,218,103
Bonded debt, 6/30/80: $ 365,000
Students transported daily (average): 75

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,475	$ 2,475
Elementary:	$1,630	$1,630
Secondary:	$3,114	$3,114
Instructional Support per ADM:	$ 241	$ 241
General Administration per ADM:	$ 624	$ 624
Maintenance/Operation per ADM:	$ 1,463	$ 1,463
Transportation per ADM transported	$ 994	$ 994
Transportation cost per mile:	$ 1.48	$ 1.48
Food Service cost per ADM:	$ 143	$ 387
*Operating cost per ADM:	$ 5,298	$ 5,542
*Operating cost per CRU:	$ 70,195	$ 73,428

PLATTE #1 Wheatland

DISTRICT FINANCIAL REPORT 1979–80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,522,297	$ -	$ 150,896	$ 2,673,193
County	1,192,600	-	-	1,192,600
State	1,485,194	-	-	1,485,194
Federal	8,539	132,118	59,004	199,661
TOTAL REVENUES	$ 5,208,631	$ 132,118	$ 209,900	$ 5,550,648
Beginning Cash, July 1, 1979	632,878	65,435	(3,366)	694,947
Revenues plus Beginning Cash	$ 5,841,509	$ 197,552	$ 206,534	$ 6,245,595
EXPENDITURES				
Elementary Program	$ 1,585,142	$ 27,398	$ -	$ 1,612,540
Secondary Program	1,531,494	39,549	-	1,571,043
Exceptional & Other Special	247,897	70,503	-	318,400
Adult Programs	17,218	-	-	17,218
Instructional Support	149,040	11,941	-	160,981
General Administration	473,806	-	-	473,806
Maintenance/Operation	506,367	-	-	506,367
Transportation	369,556	-	-	369,556
Food Service	49,000	-	207,869	256,869
Community Support	81,566	-	-	81,566
*OPERATING COSTS/Sub-total:	$ 5,011,085	$ 149,391	$ 207,869	$ 5,368,346
Non-Program Charges	-	10,869	-	10,869
TOTAL EXPENDITURES, FY 80	$ 5,011,085	$ 160,260	$ 207,869	$ 5,379,215
Ending Cash, June 30, 1980	830,423	37,292	(1,335)	866,380
Expenditures plus Ending Cash	$ 5,841,509	$ 197,552	$ 206,534	$ 6,245,595

Schools: 9
Fall enrollment, 1979: 2,183
High school graduates, 1980: 130
Dropout rate: 4.8%
ADA: 2,030
ADM: 2,184
Classroom units: 109 CRU value: $27,300
Certificated staff: 155
Support staff: 107
Assessed valuation, 7/1/79: $ 82,389,228
Bonded debt, 6/30/80: $ 1,300,000
Students transported daily (average): 1,255

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,548	$ 1,611
Elementary:	$1,383	$1,407
Secondary:	$1,619	$1,661
Instructional Support per ADM:	$ 68	$ 74
General Administration per ADM:	$ 217	$ 217
Maintenance/Operation per ADM:	$ 232	$ 232
Transportation per ADM transported	$ 294	$ 294
Transportation cost per mile:	$ 1.07	$ 1.07
Food Service cost per ADM:	$ 22	$ 118
*Operating cost per ADM:	$ 2,294	$ 2,458
*Operating cost per CRU:	$ 45,973	$ 49,251

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 435,460	$ -	$ 38,698	$ 474,158
County	253,990	-	-	253,990
State	398,349	-	-	398,349
Federal	-	25,193	13,409	38,602
TOTAL REVENUES	$ 1,087,800	$ 25,193	$ 52,107	$ 1,165,100
Beginning Cash, July 1, 1979	61,997	-	5,767	67,764
Revenues plus Beginning Cash	$ 1,149,797	$ 25,193	$ 57,874	$ 1,232,864
EXPENDITURES				
Elementary Program	$ 237,125	$ 14,965	$ -	$ 252,090
Secondary Program	322,605	10,188	-	332,793
Exceptional & Other Special	50,190	-	-	50,190
Adult Programs	16,618	-	-	16,618
Instructional Support	42,068	-	-	42,068
General Administration	131,918	-	-	131,918
Maintenance/Operation	182,654	-	-	182,654
Transportation	30,941	-	-	30,941
Food Service	10,000	-	53,668	63,668
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,024,120	$ 25,153	$ 53,668	$ 1,102,941
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,024,120	$ 25,153	$ 53,668	$ 1,102,941
Ending Cash, June 30, 1980	125,677	40	4,206	129,923
Expenditures plus Ending Cash	$ 1,149,797	$ 25,193	$ 57,874	$ 1,232,864

Schools: 3
Fall enrollment, 1979: 390
High school graduates, 1980: 25
Dropout rate: 2.4%
ADA: 375
ADM: 399
Classroom units: 22 CRU value: $27,300
Certificated staff: 32
Support staff: 19
Assessed valuation, 7/1/79: $ 15,928,998
Bonded debt, 6/30/80: $ 176,000
Students transported daily (average): 96

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,570	$ 1,633
Elementary:	$1,241	$1,320
Secondary:	$1,654	$1,707
Instructional Support per ADM:	$ 105	$ 105
General Administration per ADM:	$ 331	$ 331
Maintenance/Operation per ADM:	$ 458	$ 458
Transportation per ADM transported	$ 322	$ 322
Transportation cost per mile:	$ .62	$ .62
Food Service cost per ADM:	$ 25	$ 160
*Operating cost per ADM:	$ 2,567	$ 2,764
*Operating cost per CRU:	$ 46,551	$ 50,134

DISTRICT FINANCIAL REPORT 1979–80

SHERIDAN #1 Ranchester

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 391,098	$ 156	$ 79,355	$ 470,609
County	325,290	-	-	325,290
State	1,440,325	-	4,794	1,445,119
Federal	4,685	69,142	24,191	98,018
TOTAL REVENUES	$ 2,161,398	$ 69,299	$ 108,340	$ 2,339,037
Beginning Cash, July 1, 1979	252,402	(1,362)	5,156	256,196
Revenues plus Beginning Cash	$ 2,413,800	$ 67,937	$ 113,496	$ 2,595,233
EXPENDITURES				
Elementary Program	$ 411,390	$ -	$ -	$ 411,390
Secondary Program	669,554	4,263	-	673,817
Exceptional & Other Special	104,801	42,142	-	146,943
Adult Programs	322	-	-	322
Instructional Support	112,746	13,751	-	126,497
General Administration	210,920	196	-	211,116
Maintenance/Operation	302,050	-	-	302,050
Transportation	154,935	-	-	154,935
Food Service	32,225	-	110,762	142,987
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,998,942	$ 60,352	$ 110,762	$ 2,170,056
Non-Program Charges	15,384	-	-	15,384
TOTAL EXPENDITURES, FY 80	$ 2,014,326	$ 60,352	$ 110,762	$ 2,185,440
Ending Cash, June 30, 1980	399,474	7,585	2,735	409,794
Expenditures plus Ending Cash	$ 2,413,800	$ 67,937	$ 113,496	$ 2,595,233

Schools: 7
Fall enrollment, 1979: 773
High school graduates, 1980: 52
Dropout rate: 4.3%
ADA: 730
ADM: 777
Classroom units: 49 CRU value: $27,300
Certificated staff: 70
Support staff: 44
Assessed valuation, 7/1/79: $ 11,369,013
Bonded debt, 6/30/80: $ 1,140,000
Students transported daily (average): 471

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,526	$ 1,586
Elementary:	$ 987	$ 987
Secondary:	$2,023	$2,036
Instructional Support per ADM:	$ 145	$ 163
General Administration per ADM:	$ 271	$ 272
Maintenance/Operation per ADM:	$ 389	$ 389
Transportation per ADM transported	$ 329	$ 329
Transportation cost per mile:	$ 1.21	$ 1.21
Food Service cost per ADM:	$ 41	$ 184
*Operating cost per ADM:	$ 2,573	$ 2,793
*Operating cost per CRU:	$ 40,795	$ 44,287

SHERIDAN #2 Sheridan

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,707,592	$ -	$ 291,555	$ 2,999,147
County	1,174,377	-	-	1,174,377
State	3,815,905	-	-	3,815,905
Federal	69,286	18,538	121,024	208,848
TOTAL REVENUES	$ 7,767,161	$ 18,538	$ 412,579	$ 8,198,278
Beginning Cash, July 1, 1979	970,437	3,737	-	974,174
Revenues plus Beginning Cash	$ 8,737,598	$ 22,275	$ 412,579	$ 9,172,452
EXPENDITURES				
Elementary Program	$ 2,113,156	$ -	$ -	$ 2,113,156
Secondary Program	2,324,011	6,454	-	2,330,465
Exceptional & Other Special	483,790	2,681	-	486,471
Adult Programs	-	-	-	-
Instructional Support	249,223	11,727	-	260,950
General Administration	677,484	-	-	677,484
Maintenance/Operation	806,035	-	-	806,035
Transportation	347,688	-	-	347,688
Food Service	45,019	-	411,931	456,950
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,046,406	$ 20,862	$ 411,931	$ 7,479,199
Non-Program Charges	5,814	-	-	5,814
TOTAL EXPENDITURES, FY 80	$ 7,052,220	$ 20,862	$ 411,931	$ 7,485,013
Ending Cash, June 30, 1980	1,685,378	1,413	649	1,687,440
Expenditures plus Ending Cash	$ 8,737,598	$ 22,275	$ 412,579	$ 9,172,452

Schools: 11
Fall enrollment, 1979: 3,649
High school graduates, 1980: 250
Dropout rate: 5.7%
ADA: 3,545
ADM: 3,747
Classroom units: 171 CRU value: $27,300
Certificated staff: 226
Support staff: 163
Assessed valuation, 7/1/79: $ 87,918,230
Bonded debt, 6/30/80: $ 5,375,000
Students transported daily (average): 1,730

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,313	$ 1,316
Elementary:	$1,079	$1,079
Secondary:	$1,465	$1,469
Instructional Support per ADM:	$ 67	$ 70
General Administration per ADM:	$ 181	$ 181
Maintenance/Operation per ADM:	$ 215	$ 215
Transportation per ADM transported	$ 201	$ 201
Transportation cost per mile:	$ 1.37	$ 1.37
Food Service cost per ADM:	$ 112	$ 122
*Operating cost per ADM:	$ 1,881	$ 1,996
*Operating cost per CRU:	$ 41,207	$ 43,738

DISTRICT FINANCIAL REPORT 1979–80

SHERIDAN #3 Clearmont

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 133,275	$ -	$ 22,505	$ 155,780
County	81,785	-	-	81,785
State	303,896	-	-	303,896
Federal	-	11,232	8,746	19,978
TOTAL REVENUES	$ 518,956	$ 11,232	$ 31,252	$ 561,439
Beginning Cash, July 1, 1979	20,227	1,948	791	22,966
Revenues plus Beginning Cash	$ 539,183	$ 13,180	$ 32,042	$ 584,405
EXPENDITURES				
Elementary Program	$ 115,761	$ 8,154	$ -	$ 123,915
Secondary Program	134,737	-	-	134,737
Exceptional & Other Special	54,017	-	-	54,017
Adult Programs	-	-	-	-
Instructional Support	3,972	-	-	3,972
General Administration	44,229	-	-	44,229
Maintenance/Operation	69,546	-	-	69,546
Transportation	53,680	-	-	53,680
Food Service	15,000	-	30,864	45,864
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 490,943	$ 8,154	$ 30,864	$ 529,961
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 490,943	$ 8,154	$ 30,864	$ 529,961
Ending Cash, June 30, 1980	48,240	5,026	1,178	54,444
Expenditures plus Ending Cash	$ 539,183	$ 13,180	$ 32,042	$ 584,405

Schools: 3
Fall enrollment, 1979: 129
High school graduates, 1980: 8
Dropout rate: 0%
ADA: 132
ADM: 138
Classroom units: 11 CRU value: $27,300
Certificated staff: 18
Support staff: 6
Assessed valuation, 7/1/79: $ 4,832,902
Bonded debt, 6/30/80: $ 36,000
Students transported daily (average): 55

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,207	$ 2,266
Elementary:	$1,429	$1,530
Secondary:	$2,364	$2,364
Instructional Support per ADM:	$ 29	$ 29
General Administration per ADM:	$ 321	$ 321
Maintenance/Operation per ADM:	$ 504	$ 504
Transportation per ADM transported	$ 976	$ 976
Transportation cost per mile:	$ 1.81	$ 1.81
Food Service cost per ADM:	$ 109	$ 332
*Operating cost per ADM:	$ 3,558	$ 3,840
*Operating cost per CRU:	$ 44,631	$ 48,178

SUBLETTE #1 Pinedale

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,131,581	$ -	$ 53,885	$ 1,185,466
County	587,946	-	-	587,946
State	91,969	-	-	91,969
Federal	10,393	-	18,119	28,512
TOTAL REVENUES	$ 1,821,889	$ -	$ 72,003	$ 1,893,892
Beginning Cash, July 1, 1979	722,007	-	5,577	727,584
Revenues plus Beginning Cash	$ 2,543,896	$ -	$ 77,580	$ 2,621,476
EXPENDITURES				
Elementary Program	$ 342,797	$ -	$ -	$ 342,797
Secondary Program	649,482	-	-	649,482
Exceptional & Other Special	43,407	-	-	43,407
Adult Programs	-	-	-	-
Instructional Support	105,651	-	-	105,651
General Administration	238,213	-	-	238,213
Maintenance/Operation	236,455	-	-	236,455
Transportation	172,841	-	-	172,841
Food Service	4,000	-	75,151	79,151
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,792,846	$ -	$ 75,151	$ 1,867,997
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,792,846	$ -	$ 75,151	$ 1,867,997
Ending Cash, June 30, 1980	751,050	-	2,429	753,479
Expenditures plus Ending Cash	$ 2,543,896	$ -	$ 77,580	$ 2,621,476

Schools: 4
Fall enrollment, 1979: 569
High school graduates, 1980: 39
Dropout rate: 1.3%
ADA: 570
ADM: 609
Classroom units: 31 CRU value: $27,300
Certificated staff: 44
Support staff: 23
Assessed valuation, 7/1/79: $ 36,703,922
Bonded debt, 6/30/80: $ 1,795,816
Students transported daily (average): 310

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,701	$ 1,701
Elementary:	$1,099	$1,099
Secondary:	$2,336	$2,336
Instructional Support per ADM:	$ 173	$ 173
General Administration per ADM:	$ 391	$ 391
Maintenance/Operation per ADM:	$ 388	$ 388
Transportation per ADM transported	$ 558	$ 558
Transportation cost per mile:	$ 1.66	$ 1.66
Food Service cost per ADM:	$ 7	$ 130
*Operating cost per ADM:	$ 2,944	$ 3,067
*Operating cost per CRU:	$ 57,834	$ 60,258

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SUBLETTE #9 Big Piney

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,389,757	$ -	$ 82,795	$ 1,472,552
County	576,712	-	-	576,712
State	105,760	-	-	105,760
Federal	103,856	-	17,874	121,730
TOTAL REVENUES	$ 2,176,084	$ -	$ 100,669	$ 2,276,753
Beginning Cash, July 1, 1979	475,762	-	11,151	486,913
Revenues plus Beginning Cash	$ 2,651,846	$ -	$ 111,820	$ 2,763,666
EXPENDITURES				
Elementary Program	$ 310,622	$ -	$ -	$ 310,622
Secondary Program	666,465	-	-	666,465
Exceptional & Other Special	86,789	-	-	86,789
Adult Programs	-	-	-	-
Instructional Support	84,758	-	-	84,758
General Administration	234,285	-	-	234,285
Maintenance/Operation	443,931	-	-	443,931
Transportation	154,781	-	-	154,781
Food Service	51,774	-	102,735	154,509
Community Support	14,457	-	-	14,457
*OPERATING COSTS/Sub-total:	$ 2,047,863	$ -	$ 102,735	$ 2,150,598
Non-Program Charges	84,720	-	-	84,720
TOTAL EXPENDITURES, FY 80	$ 2,132,583	$ -	$ 102,735	$ 2,235,318
Ending Cash, June 30, 1980	519,263	-	9,085	528,348
Expenditures plus Ending Cash	$ 2,651,846	$ -	$ 111,820	$ 2,763,666

Schools: 4
Fall enrollment, 1979: 617
High school graduates, 1980: 46
Dropout rate: 5.1%
ADA: 567
ADM: 616
Classroom units: 33 CRU value: $27,300
Certificated staff: 54
Support staff: 21
Assessed valuation, 7/1/79: $ 55,890,435
Bonded debt, 6/30/80: $ 1,285,000
Students transported daily (average): 396

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,727	$ 1,727
Elementary:	$ 922	$ 922
Secondary:	$2,506	$2,506
Instructional Support per ADM:	$ 138	$ 138
General Administration per ADM:	$ 380	$ 380
Maintenance/Operation per ADM:	$ 721	$ 721
Transportation per ADM transported	$ 391	$ 391
Transportation cost per mile:	$ 1.15	$ 1.15
Food Service cost per ADM:	$ 84	$ 251
*Operating cost per ADM:	$ 3,324	$ 3,491
*Operating cost per CRU:	$ 62,056	$ 65,170

SWEETWATER #1 Rock Springs

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 11,135,846	$ -	$ 819,617	$ 11,955,463
County	4,875,737	-	-	4,875,737
State	824,952	-	-	824,952
Federal	118,213	245,688	155,162	519,063
TOTAL REVENUES	$ 16,954,748	$ 245,688	$ 974,779	$ 18,175,215
Beginning Cash, July 1, 1979	3,774,899	52,107	711	3,827,717
Revenues plus Beginning Cash	$ 20,729,647	$ 297,796	$ 975,491	$ 22,002,934
EXPENDITURES				
Elementary Program	$ 3,689,360	$ 79,763	$ -	$ 3,769,123
Secondary Program	4,073,058	32,001	-	4,105,059
Exceptional & Other Special	655,442	-	-	655,442
Adult Programs	-	-	-	-
Instructional Support	1,108,381	437	-	1,108,818
General Administration	3,123,389	398	-	3,123,787
Maintenance/Operation	1,912,457	-	-	1,912,457
Transportation	531,354	-	-	531,354
Food Service	454,991	-	966,803	1,421,794
Community Support	131,104	55,907	-	187,011
*OPERATING COSTS/Sub-total:	$ 15,679,537	$ 168,506	$ 966,803	$ 16,814,846
Non-Program Charges	219,149	-	-	219,149
TOTAL EXPENDITURES, FY 80	$ 15,898,686	$ 168,506	$ 966,803	$ 17,033,995
Ending Cash, June 30, 1980	4,830,961	129,290	8,687	4,968,938
Expenditures plus Ending Cash	$ 20,729,647	$ 297,796	$ 975,491	$ 22,002,934

Schools: 17
Fall enrollment, 1979: 5,247
High school graduates, 1980: 251
Dropout rate: 6.3%
ADA: 4,744
ADM: 5,117
Classroom units: 237 CRU value: $27,300
Certificated staff: 358
Support staff: 254
Assessed valuation, 7/1/79: $ 407,990,734
Bonded debt, 6/30/80: $ 17,095,000
Students transported daily (average): 2,316

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,645	$ 1,667
Elementary:	$1,309	$1,338
Secondary:	$2,070	$2,086
Instructional Support per ADM:	$ 217	$ 217
General Administration per ADM:	$ 610	$ 610
Maintenance/Operation per ADM:	$ 374	$ 374
Transportation per ADM transported	$ 229	$ 229
Transportation cost per mile:	$ 1.20	$ 1.20
Food Service cost per ADM:	$ 89	$ 278
*Operating cost per ADM:	$ 3,064	$ 3,286
*Operating cost per CRU:	$ 66,158	$ 70,949

DISTRICT FINANCIAL REPORT 1979–80

SWEETWATER #2 Green River

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,368,602	$ 100	$ 371,724	$ 4,740,426
County	3,227,965	-	-	3,227,965
State	514,408	-	-	514,408
Federal	135,330	105,253	63,598	304,181
TOTAL REVENUES	$ 8,246,305	$ 105,353	$ 435,323	$ 8,786,981
Beginning Cash, July 1, 1979	1,833,528	7,218	44,778	1,885,524
Revenues plus Beginning Cash	$ 10,079,833	$ 112,571	$ 480,101	$ 10,672,505
EXPENDITURES				
Elementary Program	$ 2,401,969	$ 84,790	$ -	$ 2,486,759
Secondary Program	1,684,102	-	-	1,684,102
Exceptional & Other Special	506,063	-	-	506,063
Adult Programs	-	-	-	-
Instructional Support	961,120	20,636	-	981,756
General Administration	767,681	345	-	768,026
Maintenance/Operation	1,882,904	-	-	1,882,904
Transportation	256,475	-	-	256,475
Food Service	200,000	-	462,221	662,221
Community Support	9,692	-	-	9,692
*OPERATING COSTS/Sub-total:	$ 8,670,007	$ 105,771	$ 462,221	$ 9,237,999
Non-Program Charges	58,910	-	-	58,910
TOTAL EXPENDITURES, FY 80	$ 8,728,917	$ 105,771	$ 462,221	$ 9,296,909
Ending Cash, June 30, 1980	1,350,916	6,800	17,879	1,375,595
Expenditures plus Ending Cash	$ 10,079,833	$ 112,571	$ 480,101	$ 10,672,505

Schools: 10
Fall enrollment, 1979: 3,307
High school graduates, 1980: 147
Dropout rate: 5.5%
ADA: 3,072
ADM: 3,330
Classroom units: 150 CRU value: $27,300
Certificated staff: 235
Support staff: 124
Assessed valuation, 7/1/79: $ 159,536,469
Bonded debt, 6/30/80: $ 10,224,000
Students transported daily (average): 3,416

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,379	$ 1,404
Elementary:	$1,236	$1,279
Secondary:	$1,396	$1,396
Instructional Support per ADM:	$ 289	$ 295
General Administration per ADM:	$ 231	$ 231
Maintenance/Operation per ADM:	$ 565	$ 565
Transportation per ADM transported	$ 75	$ 75
Transportation cost per mile:	$ 1.16	$ 1.16
Food Service cost per ADM:	$ 60	$ 199
*Operating cost per ADM:	$ 2,604	$ 2,774
*Operating cost per CRU:	$ 57,800	$ 61,587

TETON #1 Jackson

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,261,050	$ 21,955	$ 76,490	$ 1,359,495
County	791,410	-	-	791,410
State	1,828,020	-	-	1,828,020
Federal	23,903	82,511	21,803	128,217
TOTAL REVENUES	$ 3,904,383	$ 104,466	$ 98,293	$ 4,107,142
Beginning Cash, July 1, 1979	47,401	26,024	2,609	76,034
Revenues plus Beginning Cash	$ 3,951,784	$ 130,489	$ 100,902	$ 4,183,175
EXPENDITURES				
Elementary Program	$ 965,612	$ 27,963	$ -	$ 993,575
Secondary Program	1,097,482	43,453	-	1,140,935
Exceptional & Other Special	692	22,812	-	23,504
Adult Programs	-	200	-	200
Instructional Support	591,655	4,987	-	596,642
General Administration	371,243	22,239	-	393,482
Maintenance/Operation	411,171	-	-	411,171
Transportation	242,246	-	-	242,246
Food Service	13,000	-	103,992	116,992
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,693,100	$ 121,654	$ 103,992	$ 3,918,746
Non-Program Charges	155,230	1,210	-	156,440
TOTAL EXPENDITURES, FY 80	$ 3,848,329	$ 122,863	$ 103,992	$ 4,075,186
Ending Cash, June 30, 1980	103,455	7,624	(3,090)	107,989
Expenditures plus Ending Cash	$ 3,951,784	$ 130,489	$ 100,902	$ 4,183,175

Schools: 7
Fall enrollment, 1979: 1,636
High school graduates, 1980: 108
Dropout rate: 2.6%
ADA: 1,543
ADM: 1,637
Classroom units: 82 CRU value: $27,300
Certificated staff: 119
Support staff: 62
Assessed valuation, 7/1/79: $ 39,899,480
Bonded debt, 6/30/80: $ 4,250,000
Students transported daily (average): 737

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,261	$ 1,318
Elementary:	$1,128	$1,161
Secondary:	$1,481	$1,540
Instructional Support per ADM:	$ 361	$ 364
General Administration per ADM:	$ 227	$ 240
Maintenance/Operation per ADM:	$ 251	$ 251
Transportation per ADM transported	$ 329	$ 329
Transportation cost per mile:	$ 1.30	$ 1.30
Food Service cost per ADM:	$ 8	$ 71
*Operating cost per ADM:	$ 2,256	$ 2,394
*Operating cost per CRU:	$ 45,038	$ 47,790

DISTRICT FINANCIAL REPORT 1979–80

UINTA #1 Evanston

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,276,184	$ 44	$ 89,044	$ 1,365,272
County	395,209	-	-	395,209
State	1,552,782	-	-	1,552,782
Federal	31,387	51,005	29,133	111,525
TOTAL REVENUES	$ 3,255,562	$ 51,049	$ 118,177	$ 3,424,788
Beginning Cash, July 1, 1979	258,294	6,974	5,062	270,330
Revenues plus Beginning Cash	$ 3,513,856	$ 58,023	$ 123,239	$ 3,695,118
EXPENDITURES				
Elementary Program	$ 552,888	$ -	$ -	$ 552,888
Secondary Program	872,219	-	-	872,219
Exceptional & Other Special	299,783	38,225	-	338,008
Adult Programs	-	-	-	-
Instructional Support	115,508	9,471	-	124,979
General Administration	422,735	3,369	-	426,104
Maintenance/Operation	328,105	-	-	328,105
Transportation	210,913	-	-	210,913
Food Service	23,798	-	119,152	142,950
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,825,948	$ 51,065	$ 119,152	$ 2,996,166
Non-Program Charges	11,383	-	-	11,383
TOTAL EXPENDITURES, FY 80	$ 2,837,331	$ 51,065	$ 119,152	$ 3,007,549
Ending Cash, June 30, 1980	676,524	6,957	4,087	687,568
Expenditures plus Ending Cash	$ 3,513,856	$ 51,065	$ 119,152	$ 3,695,118

Schools: 5
Fall enrollment, 1979: 1,463
High school graduates, 1980: 76
Dropout rate: 6.9%
ADA: 1,282
ADM: 1,388
Classroom units: 64 CRU value: $27,300
Certificated staff: 78
Support staff: 38
Assessed valuation, 7/1/79: $ 41,944,906
Bonded debt, 6/30/80: $ 10,635,000
Students transported daily (average): 604

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,243	$ 1,270
Elementary:	$ 682	$ 682
Secondary:	$1,597	$1,597
Instructional Support per ADM:	$ 83	$ 90
General Administration per ADM:	$ 305	$ 307
Maintenance/Operation per ADM:	$ 236	$ 236
Transportation per ADM transported	$ 349	$ 349
Transportation cost per mile:	$ 3.90	$ 3.90
Food Service cost per ADM:	$ 17	$ 103
*Operating cost per ADM:	$ 2,036	$ 2,159
*Operating cost per CRU:	$ 44,155	$ 46,815

UINTA #4 Mountain View

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 217,660	$ -	$ 56,135	$ 273,795
County	229,523	-	-	229,523
State	1,088,119	-	-	1,088,119
Federal	50,624	6,830	13,336	70,790
TOTAL REVENUES	$ 1,585,926	$ 6,830	$ 69,471	$ 1,662,227
Beginning Cash, July 1, 1979	120,381	-	1,697	122,078
Revenues plus Beginning Cash	$ 1,706,307	$ 6,830	$ 71,168	$ 1,784,305
EXPENDITURES				
Elementary Program	$ 273,941	$ 4,868	$ -	$ 278,809
Secondary Program	498,601	-	-	498,601
Exceptional & Other Special	151,261	1,962	-	153,223
Adult Programs	-	-	-	-
Instructional Support	70,352	-	-	70,352
General Administration	181,827	-	-	181,827
Maintenance/Operation	178,302	-	-	178,302
Transportation	110,069	-	-	110,069
Food Service	10,200	-	68,884	79,084
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,474,553	$ 6,830	$ 68,884	$ 1,550,267
Non-Program Charges	6,463	-	-	6,463
TOTAL EXPENDITURES, FY 80	$ 1,481,016	$ 6,830	$ 68,884	$ 1,556,730
Ending Cash, June 30, 1980	225,290	-	2,284	227,574
Expenditures plus Ending Cash	$ 1,706,307	$ 6,830	$ 71,168	$ 1,784,305

Schools: 3
Fall enrollment, 1979: 603
High school graduates, 1980: 33
Dropout rate: 14.9%
ADA: 582
ADM: 628
Classroom units: 34 CRU value: $27,300
Certificated staff: 45
Support staff: 30
Assessed valuation, 7/1/79: $ 7,466,300
Bonded debt, 6/30/80: $ 713,000
Students transported daily (average): 406

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,471	$ 1,482
Elementary:	$ 731	$ 743
Secondary:	$2,168	$2,168
Instructional Support per ADM:	$ 112	$ 112
General Administration per ADM:	$ 290	$ 290
Maintenance/Operation per ADM:	$ 284	$ 284
Transportation per ADM transported	$ 271	$ 271
Transportation cost per mile:	$ 2.26	$ 2.26
Food Service cost per ADM:	$ 16	$ 126
*Operating cost per ADM:	$ 2,348	$ 2,469
*Operating cost per CRU:	$ 43,369	$ 45,596

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UINTA #6 Lyman

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 304,610	$ 2,000	$ 44,406	$ 351,016
County	253,525	-	-	253,525
State	1,250,407	-	-	1,250,407
Federal	17,083	17,047	18,645	52,775
TOTAL REVENUES	$ 1,825,625	$ 19,047	$ 63,051	$ 1,907,723
Beginning Cash, July 1, 1979	139,778	-	5,658	145,436
Revenues plus Beginning Cash	$ 1,965,403	$ 19,047	$ 68,709	$ 2,053,159
EXPENDITURES				
Elementary Program	$ 428,828	$ 14,862	$ -	$ 443,690
Secondary Program	581,001	2,185	-	583,186
Exceptional & Other Special	56,886	-	-	56,886
Adult Programs	-	-	-	-
Instructional Support	170,201	-	-	170,201
General Administration	179,767	-	-	179,767
Maintenance/Operation	163,611	-	-	163,611
Transportation	140,980	-	-	140,980
Food Service	4,000	-	68,756	72,756
Community Support	6,897	-	-	6,897
*OPERATING COSTS/Sub-total:	$ 1,732,170	$ 17,047	$ 68,756	$ 1,817,973
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,732,170	$ 17,047	$ 68,756	$ 1,817,973
Ending Cash, June 30, 1980	233,233	2,000	(47)	235,186
Expenditures plus Ending Cash	$ 1,965,403	$ 19,047	$ 68,709	$ 2,053,159

Schools: 3
Fall enrollment, 1979: 823
High school graduates, 1980: 40
Dropout rate: 2.6%
ADA: 774
ADM: 831
Classroom units: 41 CRU value: $27,300
Certificated staff: 50
Support staff: 39
Assessed valuation, 7/1/79: $ 8,638,236
Bonded debt, 6/30/80: $ 243,000
Students transported daily (average): 233

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,284	$ 1,304
Elementary:	$ 839	$ 868
Secondary:	$2,017	$2,025
Instructional Support per ADM:	$ 205	$ 205
General Administration per ADM:	$ 216	$ 216
Maintenance/Operation per ADM:	$ 197	$ 197
Transportation per ADM transported	$ 605	$ 605
Transportation cost per mile:	$ 2.40	$ 2.40
Food Service cost per ADM:	$ 5	$ 88
*Operating cost per ADM:	$ 2,084	$ 2,188
*Operating cost per CRU:	$ 42,248	$ 44,341

WASHAKIE #1 Worland

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,218,115	$ -	$ 109,686	$ 1,327,801
County	624,579	-	-	624,579
State	2,178,743	-	-	2,178,743
Federal	-	213,688	64,749	278,437
TOTAL REVENUES	$ 4,021,438	$ 213,688	$ 174,435	$ 4,409,561
Beginning Cash, July 1, 1979	33,767	88,297	781	122,845
Revenues plus Beginning Cash	$ 4,055,205	$ 301,985	$ 175,217	$ 4,532,407
EXPENDITURES				
Elementary Program	$ 848,183	$ 9,451	$ -	$ 857,634
Secondary Program	1,151,487	-	-	1,151,487
Exceptional & Other Special	541,268	12,277	-	553,545
Adult Programs	347	146,888	-	147,235
Instructional Support	127,895	47,923	-	175,818
General Administration	404,497	22,146	-	426,643
Maintenance/Operation	532,998	-	-	532,998
Transportation	168,873	-	-	168,873
Food Service	16,000	-	171,580	187,580
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,791,550	$ 238,685	$ 171,580	$ 4,201,815
Non-Program Charges	-	11,582	-	11,582
TOTAL EXPENDITURES, FY 80	$ 3,791,550	$ 250,267	$ 171,580	$ 4,213,397
Ending Cash, June 30, 1980	263,655	51,718	3,637	319,010
Expenditures plus Ending Cash	$ 4,055,205	$ 301,985	$ 175,217	$ 4,532,407

Schools: 5
Fall enrollment, 1979: 1,887
High school graduates, 1980: 132
Dropout rate: 4.7%
ADA: 1,777
ADM: 1,873
Classroom units: 89 CRU value: $27,300
Certificated staff: 123
Support staff: 90
Assessed valuation, 7/1/79: $ 42,034,317
Bonded debt, 6/30/80: $ 2,575,000
Students transported daily (average): 430

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,357	$ 1,447
Elementary:	$ 858	$ 867
Secondary:	$1,423	$1,423
Instructional Support per ADM:	$ 68	$ 94
General Administration per ADM:	$ 216	$ 228
Maintenance/Operation per ADM:	$ 285	$ 285
Transportation per ADM transported	$ 393	$ 393
Transportation cost per mile:	$ 1.31	$ 1.31
Food Service cost per ADM:	$ 9	$ 100
*Operating cost per ADM:	$ 2,024	$ 2,243
*Operating cost per CRU:	$ 42,602	$ 47,211

DISTRICT FINANCIAL REPORT 1979–80

WASHAKIE #2 Ten Sleep

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 197,807	$ -	$ 27,408	$ 225,215
County	115,662	-	-	115,662
State	349,508	-	-	349,508
Federal	-	2,601	9,133	11,734
TOTAL REVENUES	$ 662,976	$ 2,601	$ 36,541	$ 702,118
Beginning Cash, July 1, 1979	46,344	341	2,525	49,210
Revenues plus Beginning Cash	$ 709,320	$ 2,943	$ 39,066	$ 751,329
EXPENDITURES				
Elementary Program	$ 137,447	$ 2,600	$ -	$ 140,047
Secondary Program	239,298	-	-	239,298
Exceptional & Other Special	23,171	-	-	23,171
Adult Programs	302	-	-	302
Instructional Support	27,702	-	-	27,702
General Administration	54,536	-	-	54,536
Maintenance/Operation	100,258	-	-	100,258
Transportation	70,847	-	-	70,847
Food Service	12,000	-	36,592	48,592
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 665,562	$ 2,600	$ 36,592	$ 704,754
Non-Program Charges	16,004	-	-	16,004
TOTAL EXPENDITURES, FY 80	$ 681,566	$ 2,600	$ 36,592	$ 720,758
Ending Cash, June 30, 1980	27,754	343	2,473	30,570
Expenditures plus Ending Cash	$ 709,320	$ 2,943	$ 39,066	$ 751,329

Schools: 2
Fall enrollment, 1979: 183
High school graduates, 1980: 17
Dropout rate: 3.5%
ADA: 185
ADM: 194
Classroom units: 15 CRU value: $27,300
Certificated staff: 20
Support staff: 11
Assessed valuation, 7/1/79: $ 6,752,325
Bonded debt, 6/30/80: $ 620,000
Students transported daily (average): 89

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,063	$ 2,076
Elementary:	$1,544	$1,574
Secondary:	$2,519	$2,519
Instructional Support per ADM:	$ 143	$ 143
General Administration per ADM:	$ 281	$ 281
Maintenance/Operation per ADM:	$ 517	$ 517
Transportation per ADM transported	$ 796	$ 796
Transportation cost per mile:	$ 1.97	$ 1.97
Food Service cost per ADM:	$ 62	$ 250
*Operating cost per ADM:	$ 3,431	$ 3,633
*Operating cost per CRU:	$ 44,371	$ 46,984

WESTON #1 Newcastle

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,245,725	$ 26,241	$ 78,257	$ 1,350,223
County	604,961	-	-	604,961
State	1,007,067	-	-	1,007,067
Federal	-	90,472	28,605	119,077
TOTAL REVENUES	$ 2,857,753	$ 116,713	$ 106,863	$ 3,081,329
Beginning Cash, July 1, 1979	(35,570)	183	2,840	(32,547)
Revenues plus Beginning Cash	$ 2,822,183	$ 116,896	$ 109,702	$ 3,048,781
EXPENDITURES				
Elementary Program	$ 620,709	$ 54,538	$ -	$ 675,247
Secondary Program	981,747	5,712	-	987,459
Exceptional & Other Special	43,863	7,363	-	51,226
Adult Programs	6,507	23,147	-	29,654
Instructional Support	94,387	3,892	-	98,279
General Administration	285,976	-	-	285,976
Maintenance/Operation	415,667	-	-	415,667
Transportation	210,155	-	-	210,155
Food Service	7,000	-	108,856	115,856
Community Support	4,793	10,485	-	15,278
*OPERATING COSTS/Sub-total:	$ 2,670,804	$ 105,137	$ 108,856	$ 2,884,797
Non-Program Charges	15,988	11,089	-	27,077
TOTAL EXPENDITURES, FY 80	$ 2,686,792	$ 116,227	$ 108,856	$ 2,911,875
Ending Cash, June 30, 1980	135,391	669	846	136,906
Expenditures plus Ending Cash	$ 2,822,183	$ 116,896	$ 109,702	$ 3,048,781

Schools: 4
Fall enrollment, 1979: 1,229
High school graduates, 1980: 101
Dropout rate: 3.8%
ADA: 1,154
ADM: 1,214
Classroom units: 62 CRU value: $27,300
Certificated staff: 95
Support staff: 56
Assessed valuation, 7/1/79: $ 39,458,777
Bonded debt, 6/30/80: $ 1,760,000
Students transported daily (average): 548

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,361	$ 1,436
Elementary:	$ 964	$1,049
Secondary:	$1,818	$1,829
Instructional Support per ADM:	$ 78	$ 81
General Administration per ADM:	$ 236	$ 236
Maintenance/Operation per ADM:	$ 342	$ 342
Transportation per ADM transported	$ 383	$ 383
Transportation cost per mile:	$ 1.70	$ 1.70
Food Service cost per ADM:	$ 6	$ 95
*Operating cost per ADM:	$ 2,200	$ 2,376
*Operating cost per CRU:	$ 43,077	$ 46,529

DISTRICT FINANCIAL REPORT 1979–80

WESTON #7 Upton

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 482,437	$ -	$ 49,486	$ 531,923
County	255,186	-	-	255,186
State	408,565	-	-	408,565
Federal	-	14,334	12,666	27,000
TOTAL REVENUES	$ 1,146,189	$ 14,334	$ 62,151	$ 1,222,674
Beginning Cash, July 1, 1979	131,311	-	3,409	134,720
Revenues plus Beginning Cash	$ 1,277,500	$ 14,334	$ 65,560	$ 1,357,394
EXPENDITURES				
Elementary Program	$ 240,397	$ -	$ -	$ 240,397
Secondary Program	429,752	-	-	429,752
Exceptional & Other Special	15,392	14,050	-	29,442
Adult Programs	3,898	-	-	3,898
Instructional Support	15,152	-	-	15,152
General Administration	89,039	-	-	89,039
Maintenance/Operation	241,252	-	-	241,252
Transportation	87,509	-	-	87,509
Food Service	19,000	-	60,204	79,204
Community Support	14,473	-	-	14,473
*OPERATING COSTS/Sub-total:	$ 1,155,864	$ 14,050	$ 60,204	$ 1,230,118
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,155,864	$ 14,050	$ 60,204	$ 1,230,118
Ending Cash, June 30, 1980	121,636	284	5,356	127,276
Expenditures plus Ending Cash	$ 1,277,500	$ 14,334	$ 65,560	$ 1,357,394

Schools: 3
Fall enrollment, 1979: 408
High school graduates, 1980: 29
Dropout rate: 1.3%
ADA: 402
ADM: 418
Classroom units: 26 CRU value: $27,300
Certificated staff: 36
Support staff: 33
Assessed valuation, 7/1/79: $ 17,835,527
Bonded debt, 6/30/80: $ 115,000
Students transported daily (average): 106

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,649	$ 1,683
Elementary:	$1,073	$1,073
Secondary:	$2,388	$2,388
Instructional Support per ADM:	$ 36	$ 36
General Administration per ADM:	$ 213	$ 213
Maintenance/Operation per ADM:	$ 577	$ 577
Transportation per ADM transported	$ 826	$ 826
Transportation cost per mile:	$ 1.23	$ 1.23
Food Service cost per ADM:	$ 45	$ 189
*Operating cost per ADM:	$ 2,765	$ 2,943
*Operating cost per CRU:	$ 44,456	$ 47,312

STATE SUMMARY

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$106,995,515	$ 91,341	$ 7,336,669	$114,423,525
County	53,270,292	-	-	53,270,292
State	90,493,940	-	4,794	90,498,734
Federal	4,067,659	6,741,665	2,732,884	13,542,208
TOTAL REVENUES	$254,827,406	$ 6,833,006	$ 10,074,347	$271,734,759
Beginning Cash, July 1, 1979	33,181,675	901,890	618,992	34,702,557
Revenues plus Beginning Cash	$288,009,081	$ 7,734,897	$ 10,693,338	$306,437,316
EXPENDITURES				
Elementary Program	$ 55,489,112	$ 3,791,031	$ -	$ 59,280,143
Secondary Program	69,955,570	1,477,796	-	71,433,366
Exceptional & Other Special	12,176,295	714,538	-	12,890,833
Adult Programs	514,741	229,372	-	744,113
Instructional Support	15,779,344	362,334	-	16,141,678
General Administration	26,502,139	176,513	-	26,678,652
Maintenance/Operation	35,764,734	-	-	35,764,734
Transportation	14,572,792	-	-	14,572,792
Food Service	1,921,248	-	10,324,324	12,245,572
Community Support	582,176	74,528	-	656,704
*OPERATING COSTS/Sub-total:	$233,258,152	$ 6,826,112	$ 10,324,324	$250,408,588
Non-Program Charges	12,178,484	94,124	-	12,272,608
Adjustments-Unused Monies Returned	-	60,808	-	60,808
TOTAL EXPENDITURES, FY 80	$245,436,637	$ 6,981,044	$ 10,324,324	$262,742,005
Encumbrances FY 79	353,836	-	-	353,836
Ending Cash, June 30, 1980	42,218,609	753,853	369,014	43,341,476
Expenditures plus Ending Cash	$288,009,081	$ 7,734,897	$ 10,693,338	$306,437,316

Schools: 390
Fall enrollment, 1979: 95,505
High school graduates, 1980: 6,072
Dropout rate: 5.4%
ADA: 89,471
ADM: 95,471
Classroom units: 4,814 CRU value: $27,300
Certificated staff: 7,086
Support staff: 4,370
Assessed valuation, 7/1/79: $ 3,702,626,530
Bonded debt, 6/30/80: $ 174,570,760
Students transported daily (average): 40,715

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,447	$ 1,512
Elementary:	$1,087	$1,161
Secondary:	$1,725	$1,762
Instructional Support per ADM:	$ 165	$ 169
General Administration per ADM:	$ 278	$ 279
Maintenance/Operation per ADM:	$ 375	$ 375
Transportation per ADM transported	$ 358	$ 358
Transportation cost per mile:	$ 1.49	$ 1.49
Food Service cost per ADM:	$ 20	$ 128
*Operating cost per ADM:	$ 2,443	$ 2,623
*Operating cost per CRU:	$ 48,454	$ 52,017